



Mukuru Promotion Centre

Empowerment Step By Step

Sponsored by the Sisters of Mercy



MPC Annual Report 2022

Graced Encounters

www.mercymukuru.co.ke

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Front Cover: Youths from MPC Special Needs Centre

MPC is audited each year in accordance with International Standards on Auditing (ISA). The auditors are independent of the Organisation in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code).

Kago Kagwi & Associates Certified Public Accountants.

We have audited the financial statements of the Mukuru Promotion Centre as at 31st December 2022, in our opinion, the financial statements present fairly, in all material respects, the financial position of MPC at 31st December 2022 and of its financial performance and cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRSs).

MPC prints monthly newsletters that provide details on the activities, interventions, successes and challenges. All publications are listed on the website (www.mercymukuru.co.ke) including videos that show the developments over the years.

Foreword

Dear family, friends, partners, supporters, sisters

I am thrilled to see the photograph of some of the youth living with special needs on the front of this annual report, enjoying their rug making. Children and youth with special needs are normally the most neglected and vulnerable of all. It is a great joy to see them included in vocational training and learning skills as well as all levels of education according to their ability. Thanks to God and to all of you for the development of the facilities for them and financing teachers and materials.

I am very grateful to all who have provided the new dining room for boys who have spent time on the streets. They are another vulnerable group who without your help, would not get this great opportunity to develop their academic, sporting and other talents. Now they have a wonderful all purpose room which is continuously in use. A number of the boys did not go to school before joining the centre. They would be condemned to a life of crime or great destitution and violence if not given a chance to learn. It is great that many of them do very well in life.

The primary schools continue to cater for around 6,000 children from Mukuru area. Thanks to those of you who have sponsored those most in need so they can access education. The same for those who assist the secondary school students and the vocational training students. I am grateful for all the mentors and local donors who donate goods and services to our various centres.

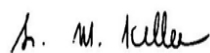
A number of our staff have been sponsored to various professional training courses, some of whom are mentioned in the annual report.

A special word of praise to the Sisters of Mercy, Kenya Province and the Mercy Education Office and Mercy Solidarity for their support and presence at many of our functions that enabled us to achieve our strategic goals. The Irish Ambassador, her excellency Fionnuala Quinlan, has also joined us for the opening of buildings and assisted with grants for empowering women in great need.

Our health and social workers and support staff give necessary support for the wellbeing of the children and community. Our security workers have kept our centres safe. I offer this report to you as we at MPC seek to build on our success to deliver relevant programs to the most vulnerable in Mukuru slums.

I am truly grateful to all the staff and to our dedicated Board for their dedicated service. Pope Francis encourages us to work together so that both those in need and those who give benefit. Together we are surely fulfilling what he asks us to do. May God bless each one of you and all of our common endeavours.

Yours sincerely,



Sr Mary Killeen RSM
Director

January 2022

Registered Trustees Sisters of Mercy

Once again, we are happy to present the annual report of the Mukuru Promotion Centre 2022. We are grateful to you all our partners for your support in 2022 and hope we can continue the partnerships in 2023.

In 2022, the support received from different donors doubled and for this we are most grateful. We want to acknowledge especially the support received for empowerment of the girl child. Funding for business start-up for women was commendable. We know that women are the bedrock of our families and therefore any support to them is really to the whole family.

In 2022, the official opening of Songa Mbele took place and we are ever more grateful to The Kenyan Child Foundation Ireland for their support in building such a beautiful place for children who are challenged. The new therapy and teaching building for the Youths with Special Needs that was sponsored by Manos Unidas (Spain) as the major donors. At the same time, the construction of the dining hall for the Rehabilitation Centre commenced with the help of Frank and Paula Cullen and Friends (Ireland). These major developments continue to improve the lives of the people of Mukuru who are the primary beneficiaries of MPC.

The Kenya Government is in the process of changing the education system to Competency Based Curriculum (CBC). We are grateful that in 2022, the schools successfully managed two major exams which went well in all the seven schools. The rolling out of the CBC will go a long way in helping the people of Mukuru as it is based on the development of one's competencies and not just on the attainment of grades.

We continue to appreciate your support and partnership and hope that this year will mark even greater achievements. The Sisters of Mercy are committed to MPC since it is a way of realizing the charism and vision of Catherine McAuley whose whole life was dedicated to the poor. MPC is one project whose impact on society is commendable. For this we remain ever grateful for your support.

God bless you all.



Sr. Mary Gitau IBVM

Pontifical Commissary, Sisters of Mercy Kenya Province

Chairman's Message

The negative effects of CoVid19 persisted into 2022. The world economy remained depressed. In the Horn of Africa this was worsened by a devastating draught now in its 5th year that increased food insecurity and put the lives and livelihoods of millions at risk.

At MPC, by the Grace of God, we were able to keep our programs running in close collaboration with all stakeholders. In 2022 we partnered with 15 major NGOs, 41 local and overseas agencies, over 120 supporters and friends across 12 countries in 4 continents to deliver our programs and achieve many of our strategic objectives.

During the year we directly assisted over 25,900 children, youths and adults. We provided 1,700,000 meals to the children, youth and parents. Over 6,000 children were aided to attend primary and secondary schools. Our health facility attended over 17,900 patients and conducted over 8,180 laboratory tests. Towards enhancing the environment, we planted 354 new seedlings along the Ngong River, among other environmental projects. Given the financial constraints caused by CoVid19 Pandemic MPC managed to implement many elements of the thematic areas in the Strategic Plan 2021-2027.

We thank God for his Grace that enabled us to run our programs under difficult circumstances. We are grateful to the Sisters of Mercy and to our partners and supporters for making our achievements possible. Our special thanks to the Director and staff of MPC for their tireless commitment to the aims and objectives of MPC. We appreciate the Board of Management for its overall guidance of MPC in line with its vision and mission.

We pray that the almighty God will keep and guide MPC towards greater achievements in the coming year.



Dr Onsando Osiemo

Chairman, Board of Management

Mission:

Aspire, in conjunction with the Mukuru Community, to establish and operate holistic and sustainable education, health, and empowerment programs to address the basic needs of the most vulnerable groups in the community.

Vision:

An empowered Mukuru Community living a more self-sustainable and dignified life.

Core Values:

MPC is committed to:

Integrity: *promoting transparency and accountability in our work. MPC is impartial, honest and objective in all MPC activities and decision-making.*

Commitment: *consultation, collaboration and cooperation in discharging its mandate and service delivery.*

Upholding Human Dignity: *upholding human dignity, respecting, honouring, praising, being courteous and regarding one another, edifying each other's beauty, worth and importance.*

Professionalism: *placing a high value on doing a good job as well as respecting others in all our undertakings.*

The three top drivers for 2022 were:

- Ongoing demand to support and protect Mukuru marginalized.
- Management of human capital and corporate governance for future sustainability.
- Resolution on the legal entity of the program for succession planning and future sustainability.

Highlights

Strategic

Based on the Strategic Plan 2021-2027, the principal highlights for 2022 have been the strengthening capacity of human capital; increased access to quality social and welfare services to thousands in the Mukuru slums; collaborations and partnerships to advocate and leverage educational services outcomes and the enhancements towards environmental conservation for the Mukuru Community.

The achievements in 2022 were remarkable given that the world was still experiencing the consequences from the CoVid19 Pandemic. On top of the pandemic, the Horn of Africa, including Kenya, faced its 5th failed consecutive rainy season which resulted in 66.4 million people bordering on starvation and a mass exodus towards Nairobi impinging on an unsubstantial welfare system.

The Graced Encounters in 2022 are evident throughout the various programs at MPC. Under the thematic areas MPC made serious attempts to deliver on its strategic objectives given the external influences that made achieving the objectives challenging. Building MPC's human capacity has been the catalyst in reaching many of the strategic principles such as designing sustainable programs, developing organizational results frameworks, enhancing community awareness, advocacy, proactive engagement with relevant stakeholders, lobbying for more conscientious environmental management and partnership approaches. Given the context, the achievements are all the more extraordinary. Staff attended over 30 professional development conferences, workshops and trainings that helped to improve the deliverables in the different disciplines.

Financial

In a year that saw inflation reach a high of 9.6% (Source: Kenya National Bureau of Statistics) and an unemployment rate of 7.4% everyone in the country was affected, none more so than slum dwellers whose subsistence economy plummeted. Unemployment spiked to 64.8% in the informal settlements making life frightful for many. There were increases in MPC's expenditures due to the re-opening of the learning institutions and a surge on social and welfare services as a consequence of the Pandemic.

The Personnel costs increased by 2,518,172 KHS [€19,223], Administration Costs had a significant increase by 13,998,262khs [€106,857] due to the demand on MPC services; however, there was a decrease in the Finance costs 69,206 KHS [€528] due to fewer banking transactions resulting in an overall net increase for expenditure of 16,477,230khs [€125,780]. There were slight increases in Grants, Investments and Donations-in-Kind but Donations were marginally lower. Each year MPC receives 'Donations-In-Kind' from overseas and local well-wishers that are inclusive of cleaning and hygiene materials, clothes, educational resources, firewood, food provisions, furniture, gas, hand sanitizers, hand knitted baby clothes, kitchen utensils, medical supplies and equipment, play equipment, professional services, resources, shoes, specialized nutritional supplements, sporting equipment, sporting kits, toiletries, trees, fruit seedlings and uniforms amounting to 11,742,605 KHS [€89,638] in 2022.

Infrastructure

To keep MPC services relevant, efficient and effective, it was important to continue expanding programs to ensure that the marginalized have access to quality services. There were two major builds, one being the completion of the Manos Unidas sponsored Therapy Building for Vocational Training Centre for Youths with Special Needs, including a new Head Office Administration Centre. The commencement late in the year, of the second one, was the new Calary Dining Hall at the Rehabilitation Centre sponsored by Frank and Paula Cullen and Friends. Other minor infrastructure improvements were:

Vocational Training Centre

- ✓ Refurbishment of the catering restaurant and wheelchair accessibility
- ✓ Upgrade of the computer laboratory, software, data projectors, anti-virus and battery power backups
- ✓ CCTV

Rehabilitation Centre

- ✓ New security fence adjacent to Dunga Road
- ✓ A new basketball enclosure fence

Head Office

- ✓ A new telecommunications system
- ✓ CCTV for Head Office.
- ✓ Ceiling Upgrade for the Archives

MPC Clinic

- ✓ Laboratory renovations required for Kenya Medical Laboratory Technologists and Technicians Board (KMLTTB) registration.

Primary Schools

- ✓ Repairs to St Bakhita and St Catherine's kitchen chimneys
- ✓ Wheelchair friendly toilets at St Elizabeth and Sancta Maria Kayaaba.

St Michael's Secondary School

- ✓ Upgrade of the computers, software and anti-virus.

Songa Mbele na Masomo

- ✓ Gabions adjacent to the Ngong River.
- ✓ Tanks for water harvesting

Operational

The CoVid19 Pandemic had incalculable and dire ramifications for slum dwellers who were impacted on multiple levels. The five main disciplinary fields of MPC consist of Education, Health, Welfare, Social Rehabilitation and Administration with a staff of 143 members, operated at full capacity, to assure the people know that MPC stands in solidarity with them. The academic disruptions were completed at the end of 2022 with two lots of cohorts completing KCPE and KCSE national examinations that caused much anxiety for students and teaching staff. The teacher shortage was constant in 2022 with minuscule improvement in the pupil teacher ratios. The environmental conservation program continued to expand on the 5 MPC sites with assistance from overseas NGOs and some local supporters who provided seedlings, expertise, awareness campaigns and tonnes of briquettes to reduce the reliance on firewood.

Volunteers

Many organizations around the world are enhanced by volunteers who give their services daily, weekly or monthly willingly for the common good and without financial gain. Volunteers add to the ‘culture of encounter’ as they meet the many pupils, students, patients, staff and parents associated with MPC. They provide another avenue that supports MPC’s mission to raise awareness, embrace inclusiveness, create spaces for engagement and act as a resource to interact at levels that they are comfortable with in addition to the employed members. In 2022 MPC had 80 local volunteers and 21 overseas volunteers who significantly contributed to one of the 9 Departments and 4 disciplinary fields that constitute MPC. To put a monetary value on volunteering is often difficult due to the bonus influences they can provide but for 2022, MPC estimates the replacement figure to be close to 20 million KHS (€134,860).

The volunteers assisted with the deliverables at the Rehabilitation Centre, Songa Mbele na Masomo Children’s Centre, Vocational Training Centre, Schools and Administration via caregiving, counselling, teaching, nursing, social work, faith formation, administration, art and culture, environmental management and virtual volunteering. Many of the volunteers conducted professional development sessions for the staff that also included a revitalized revision on the strategic plan for the Heads of Departments to ensure beneficial comprehension within their own areas.

Looking Ahead

The monthly MPC newsletters provide further insight into the scale and affect of the work of MPC over the year. Many supporters write to MPC often to express their appreciation of being kept informed about the challenges and the success stories each month. In the scale of things, small achievements are immensely appreciated by those who are often treated as nonentities by many in society. For dozens of parents who have children living with disabilities they can now at MPC access Government NCPWD assistance. Thousands have access to healthcare, thousands more can attend school and learn a trade, and tens of thousands know an advocate who is there for them. With the combined efforts of people who share MPC’s Mission, it is evident to see the “Graced Encounters” that occur daily at the Centres.

Based on the Strategic Plan 2021-2027 MPC is progressing on its objectives.

Our Strategic Goals

1. Strengthen and build good corporate governance systems to monitor performance, risk, stakeholder engagement and delivery of purpose.
2. Strengthen and enhance the capacity and capability of human capital to increase quality and access of services.
3. Review and improve financial sustainability outcomes and accountability for income generation and impactful spending.
4. Collaborate with key stakeholders to provide accessible, affordable and high standards of Healthcare services to the MPC.
5. Develop stronger and broader collaborations and partnerships to advocate and leverage educational service outcomes especially for girls.
6. Review and update programs and infrastructure to maintain relevant, meaningful and efficient capacity building outcomes.
7. Strengthen and enhance environmental outcomes for maximum impact.
8. Evolve MPC systems and technology innovation to drive efficiency and people engagement.

Projection State of MPC in 2027

- | | |
|--|--|
| ↑ 175 staff headcount | ↓ 15% staff turnover |
| ↓ regrettable departures | ↓ reported safety incidences. |
| ↑ 5-10% 90M Ksh annual budget | ↑ 15% Funding and grants |
| ↑ sponsored secondary students | ↑ 200 students with disability |
| ↑ 50 skill students with disability | → 55 street children successfully rehabilitated p.a. |
| ↑ number year 7 students eligible for secondary school | |
| ↑ number secondary students eligible for university | |
| ↑ impactful environmental projects completed | |
| 90% satisfaction funders/donors | |

Some Success Stories in 2022

The young people who reside in Mukuru slum require extra effort and consistency to be successful due to their circumstances. After a long journey of many ups, downs twists and turns there were 4 standouts for 2022. All of them were sponsored, which meant they received an opportunity to shine due to people's generosity and belief.

James Kamau was a former street boy then resident at Mary Immaculate Rehabilitation Centre. After maneuvering many hurdles, he achieved a very good KCPE score and gained entrance into one of Kenya's academically distinguished schools, Mangu High School where he completed an impressive KCSE and gained admission to Muranga University of Science and Technology to study Computer Science. His biggest supporters were Frank and Paula Cullen and Friends who had faith in his ability and provided the opportunity. James did not let himself or his supporters down. James returns to the Rehabilitation Centre during the university breaks to help out and be a role model for other boys.



James Kamau



Elizabeth Achieng

Elizabeth Achieng went to St Michael's Secondary School and sat her KCSE in 2016 and scored B- and gained entrance into Machakos University and graduated with a Bachelor of Education (Special Education) in April 2022. She was sponsored by Bernard Assoud for 6 years.



Regan Oremo

Regan Oremo attended St Michael's Secondary School and sat his KCSE in 2015 and scored a B. He gained entrance into the University of Nairobi and graduated with a Bachelor of Arts in Political Science in December 2022.



Dennis Wanyoro

Rugby scouts identified Denis Wanyoro when he participated in the Under 16s competition and offered him a place at a rugby boarding school. Dennis completed his KCPE at St Catherine's Primary School and topped his class with 304 marks.

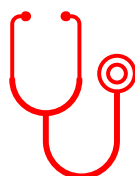
Snapshot 2022

MPC provided **1.7 million** meals to the children, youth and parents.



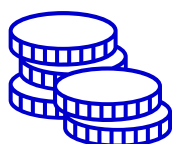
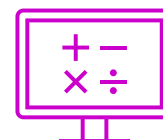
...directly assisted over **25,900** children, youths and adults.

...planted **354** new seedlings at the Head Office and St Catherine's Primary School sites and instigated environmental projects.



...attended to over **17,900** patients and conducted over **8,180** laboratory tests.

...aided over **6,000** children to attend primary and secondary schools.



...received 97,458,016Khs (€743,954) in funds and grants and 11,742,605Khs (€89,638) in Donations-In-Kind.

MPC partnered with **15** major NGOs, **41** local and overseas agencies, along with over **120** supporters and friends across **12** countries incorporating **4** continents.



(1US dollar=Ksh 123) (1Euro =Ksh 131) (1GBP = Ksh 148)

Registered Trustees Sisters of Mercy

Board of Management

Director

Deputy Director

Executive Development Officer

Education Services

Welfare Services

Social & Health Services

Administration

Education Coordinator		Rehabilitation Coordinator	Songa Mbele Coordinator	Social Services Coordinator	Clinic Coordinator	Finance Coordinator	Human Resources Officer
Primary Schools	Coordinator Vocational Training	Social workers	Social Workers	Social Workers	Medical Doctors	Accountants	Resource Mobilization Officer
	Principal St Michael's Secondary	Counsellors	Therapists	Child Protection Officer	Volunteers	Account Clerks	Sponsorship Officer
	St Bakhita	Paralegal Officer	Teachers	University Placements	Clinicians		Archivist Records Officer
	St Catherine St Elizabeth Kayaaba	House Parents	Caregivers	Counsellors	Social Worker		Digital Media Officer
Teaching and Non-Teaching Staff	Tutors and Non Teaching and Non-Teaching Staff	Teachers	Finance & Resources Officer		Laboratory Technician		Receptionists
		Instructors	Cook and Cleaner	Volunteers	Nurses		Security Guards
		Cook and Cleaner	Security Guards		Community Health Workers		Groundsman
		Security Guards			Volunteers		Cleaners
							Drivers
							Volunteers
Sponsorship							

Human Resources

There have been many developments at MPC since 1985. The organizational chart demonstrates the evolution in the different disciplines. Many challenges were experienced in 2022 to Human Resources, especially in the education sector and school security. The number of MPC employees decreased to 143 persons, 9 less than 2021 with a record number of staff trainings across all Departments.

Mukuru Promotion Centre Senior Administrators

Sr Mary Killeen RSM

Director

Dinah Mwendwa

Deputy Director

Mary Kanana Murithi

Executive Development Officer

Jane Kenders

Human Resources Officer

Perpetua Moragwa

Head of Finance

Boniface Njoroge

HOD Clinic

William Mwanje

HOD Rehabilitation Centre

Sr Mary Akinyi SAS

Songa Mbele na Masomo Coordinator

Asumta Vughusta

Acting HOD Social and Health Services

Luciah Njogu

Education Coordinator

Jasper Obiri

Principal St Michael's Secondary

Jacqueline Kiio

HOD Vocational Training Centre

Stellah Mathe

Sponsorship Coordinator

Salome Masha

Child Protection Officer

MPC Staff Composition 2022

Departments	Teachers	Support Staff	Security	Health & Medical	Social & Welfare	Admin	Total
EDUCATION							
Primary							
Sancta Maria Kayaaba	2	3	3				8
St Catherine	2	4	5				11
St Bakhita	4	3					7
St Elizabeth	6	4	4				14
<i>Subtotal</i>	14	14	12				40
Secondary							
St Michael Secondary	21	2				3	26
Vocational Training	9					2	11
<i>Subtotal</i>	30	2				5	37
SOCIAL & HEALTH							
Social Workers					11	1	12
Child Protection & Safeguarding					1		1
MPC Clinic		1		5		1	7
<i>Subtotal</i>		1		5	12	2	20
WELFARE							
Sponsorship						1	1
MPC Rehabilitation	3	5				1	9
Songa Mbele na Masomo	4	7	4	2		2	19
<i>Subtotal</i>	7	12	4	2		4	29
ADMINISTRATION							
Head Office		3				14	17
<i>Subtotal</i>		3				14	17
TOTAL	51	33	16	7	11	21	143

MPC Staff Professional Developments Sessions and Training 2022

In accordance with the Strategic Plan (2021-2027) to achieve greater institutional capacity staff attended professional development and training workshops over the year to enhance performance management across all sectors.

Welfare Sector

- ✓ Child Protection and Safeguarding sponsored by Conrad Hilton with 91 staff in attendance.
- ✓ Catholic Care for the Children in Kenya sponsored by the Association of the Sisterhood in Kenya.
- ✓ Sexual and Reproductive Health sponsored by Cheshire Disability Kenya with 15 staff in attendance.

Health Sector

- ✓ Life Skills and Reproductive Health training at CITAM Buruburu sponsored by Child Care Fund and Hope Worldwide with 1 staff in attendance.
- ✓ Tupumue Research Project sponsored by KEMRI with 2 staff in attendance.
- ✓ Hospital Acquired Infection Prevention and Control sponsored by SlovakAid with 3 staff in attendance.
- ✓ CoVid19 Training sponsored by the Ministry of Health with 1 staff in attendance.
- ✓ TB Digital adherence sensitization sponsored by the Ministry of Health with 1 staff in attendance.
- ✓ HIV/AIDS Antiretroviral guidelines sponsored by the Ministry of Health with 1 staff in attendance.
- ✓ Immunization sensitization training sponsored by the Ministry of Health with 1 staff in attendance.
- ✓ Infection Prevention, Knowledge Management, CoVid19 vaccinations, Child Welfare and Immunizations, HIV/AIDS Antiretroviral Drugs, Tuberculosis Digital Sensitization, Pneumococcal and Rotavirus Vaccination current guidelines.
- ✓ *Interferon Gamma Release Assay Test* related to tuberculosis preventive therapy sponsored by the Ministry of Health with 2 staff in attendance.

Education Sector

- ✓ Two CBC Trainings, sponsored by the Ministry of Education with 8 staff in attendance.
- ✓ Maths and Kiswahili Subject Panel training sponsored by the Ministry of Education with 2 staff in attendance.
- ✓ Physics Subject Panel sponsored by Strathmore University with 1 staff in attendance.
- ✓ Two Bakhita Partnership for Education Project training sponsored by AOSK with 2 staff in attendance.
- ✓ Competency Based Curriculum training sponsored by the Ministry of Education Starehe Sub-

- County with 1 staff in attendance.
- ✓ Basic Guidance and Counselling for Teachers sponsored by Concern Worldwide Kenya with 4 staff in attendance.

Administration

- ✓ Project Cycle Management Training sponsored by Horizont3000 with 2 staff in attendance.
- ✓ Mercy Emerging Leaders Fellowship Training sponsored by Mercy International Association for 1 staff.
- ✓ One on One Heads of Department Management Training – Understanding Strategic Plans sponsored by MPC with 14 in attendance.
- ✓ First Aid Training sponsored by St John's Ambulance with 4 staff in attendance.

Education

The academic and calendar years continued to be out of sync for Kenyan primary schools with two national examinations held within one year for pupils completing their primary education for year 2021 and 2022 as per KNEC regulations. The two education systems continued with one system progressing towards a conclusion while the new system gained greater shape.

The other significant development for primary schools was the Ministry of Education's assessment on the school's infrastructural capacity to operate Junior Secondary School, JSS, on current sites as well as facilitating both the Kenya Certificate of Primary Education (KCPE) and Kenya Primary School Education Assessment (KPSEA) examinations. All MPC primary schools were successful in the assessments. The Junior Secondary School transition increased the numbers of students enrolling in MPC schools. The secondary school also had an unusual year with two sets of KCSE examinations. In the 2021 KCSE results show 12 were eligible for university placements while the 2022 cohort resulted in 8 students being eligible for university courses.

The new Mercy Education Office Director, Sr Mary Kanyi, began her tenure, visited all schools and received the newly appointed Boards of Management for each primary school at the ceremony which was presided over by the County Director of Education, Makadara. Mr James Koigi.

The partnership with the Fidel Goetz Foundation (FGF) and Our Lady of Mercy Vocational Training Centre was very successful in 2022, with a specific focus on elevating the status of the girl child from Mukuru community. The direct impact involved full sponsorship of 35 female students enrolled in various courses as well as monthly food packages to mitigate the economic challenges to ensure that the girls could focus solely on their academic performances. To further enhance the empowerment processes the students received weekly sessions on rights, mentorship and advocacy.

The Vocational Training Centre was in need of further development as part of the Strategic Plan (2021-2027) to ensure that relevant courses were offered and to increase the overall enrolments. The new Therapy Block building was completed to assist the youths with disabilities to have their own learning area for them to grow at their own appropriate pace. There were 3 main levels of sponsorship with Manos Unidas as a Platinum Sponsor, Salvatore and Carmela Lobue as Gold sponsors, Jerry and Helen Killeen and Zuzarte Families as Silver sponsors with others providing Bronze sponsorship.

The other major investment in infrastructure, sponsored by FGF, was the extension of the catering and hairdressing classrooms and improved technology resources for the computer packages course. All wheelchair bound students with disabilities can now access the Centre with the newly added ramps.

One of thematic areas of the Strategic Plan (2021–2027) is the environment. MPC is progressing towards an eco-friendly environment and participated in all areas of conservation in the learning institutions. The seedling planting project planted over 350 tree species and flowers at the Head Office and St Catherine's Primary School sites.

All pupils and students in the learning institutions received daily breakfast, porridge, lunch and tea throughout the year with the major donor being the Team Pankaj.

Primary Schools

The economic situation in 2022 provided many challenges for the schools. There were delays in Government operational funding, parents unable to pay for extra fees, high teacher pupil ratio, delays in teacher transfers by the Teachers Service Commission, gender imbalance of teaching staff, inability of parents to pay for their children's CBC learning materials, the limited time component to cover the syllabus due to condensed academic calendar, and an increase in discipline cases at some schools.

A major achievement in the primary schools was that the County Government took responsibility for the management of the Early Childhood Development Education (ECDE) units which will receive more learning materials and support with the feeding program.

The 4 MPC Primary Schools are: St Bakhita, St Catherine, St Elizabeth and Sancta Maria Kayaaba with 5,837 enrolments in 2022 with 126 teachers and 32 support staff. The 2021 KCPE was held in March 2022. MPC schools had a total of 748 registered candidates (Class 8) sitting 2021 final exams. The 2022 KCPE was held in December 2022 with 784 candidates.

MPC Primary School KCPE Results 2021					
School	Marks < 250	Marks 250 - 299	Marks 300 - 350	Marks >350	Totals
St Bakhita	61	31	20	8	120
St Catherine	56	42	39	15	152
St Elizabeth	115	56	45	17	233
Sancta Maria Kayaaba	125	57	34	23	239
Total number of Pupils	357	186	138	63	744

The KCPE 2021 results indicate that 52% candidates were eligible to enrol in National or Extra County Secondary Schools while 48% candidates were eligible in vocational training institutions.

MPC Primary School KCPE Results 2022					
School	Marks < 250	Marks 250 - 299	Marks 300 - 350	Marks >350	Totals
St Bakhita	93	33	19	8	153
St Catherine	76	58	23	11	168
St Elizabeth	135	68	36	8	247
Sancta Maria Kayaaba	123	55	31	7	216
Total number of Pupils	427	214	109	34	784

The KCPE 2022 results indicate that 46% candidates were eligible to enrol in National or Extra County Secondary Schools while 54% candidates were eligible in vocational training institutions. The downward trend in 2022 saw the number of pupils eligible for secondary education decreased by 7% or 54 pupils across 4 primary schools. Much of the reason for reduction can be explained by the impact of the CoVid19 Pandemic.

The mean score for 2021 was an improvement on the previous year however 2022 demonstrated a negative deviation 16.62 points. This deviation was reflected in the National figures for the Country. Nationally the number of KCPE candidates were 1,233,852 with 50.3% being male and 49.7% being female. The highest national score was 431 marks. MPC primary schools had 4 pupils who achieved 390 and above.

MPC Primary Schools KCPE Subject Performance 2021

School	English	Kiswahili	Maths	Science	SSRE
St Bakhita	52.33	48.37	47.80	50.88	47.88
St. Catherine	57.49	58.88	50.98	51.41	54.29
St. Elizabeth	52.84	50.95	47.34	50.32	49.46
Sancta Maria Kayaaba	53.61	50.54	47.43	49.21	51.40
Year Average	54.07	52.18	48.39	50.45	50.76

MPC Primary Schools KCPE Subject Performance 2022

School	English	Kiswahili	Maths	Science	SSRE
St Bakhita	47.69	45.02	44.40	42.44	42.44
St. Catherine	54.38	55.10	44.32	44.32	50.41
St. Elizabeth	53.73	48.70	45.61	45.61	47.82
Sancta Maria Kayaaba	49.26	48.83	46.30	43.74	43.74
Year Average	51.26	49.41	45.16	44.03	46.10

MPC Primary School KCPE Mean Scores For 5 Years

School	Mean 2018	Mean 2019	Mean 2020	Mean 2021	Mean 2022
St Bakhita	241.70	243.36	248.81	247.16	223.35
St Catherine	234.62	253.90	260.66	273.08	253.44
St Elizabeth	236.98	231.58	244.44	250.92	243.57
Sancta Maria Kayaaba	245.44	236.43	229.81	252.20	236.51
Year Average	239.68	241.32	245.93	255.84	239.22

Over the last five years there have been fluctuations in the Mean Score for the 4 MPC Primary Schools that average to 244.40, which is just under the National Mean Score 254.50. The mitigating reasons range from teacher shortage, fire outbreaks, teacher strikes, pandemic, closures to the transitional change in the primary education system. The constant teacher shortage in primary schools is a major contributing factor to the negative deviation results in 2022. MPC sent delegations to the Ministry of Education to address the teacher pupil ratio however, no change was noted in the MPC Primary Schools. A high teacher pupil ratio severely impacts negatively on the learning environment for pupils as well as teaching staff. St Catherine and St Bakhita were the worst effected in 2022. MPC contributed to the employment of 18 support staff and the BOM employed 14 support staff at the primary schools in 2022 to improve the teacher pupil ratios.

MPC Primary School Teacher / Pupil Ratio For 2022

Primary School	No. of Teachers	Enrolments	Teacher/ Pupil Ratio	Ratio without MPC & BOM Teachers
St Bakhita	23	1,083	1:47	1:57
St Catherine	29	1,285	1:44	1:61
St Elizabeth	40	1,803	1:45	1:58
Sancta Maria Kayaaba	34	1,666	1:49	1:54
Totals	126	5,837	1:46 Avg.	1:58 Avg.

MPC Primary School Enrolments

Primary School	2017	2018	2019	2020	2021	2022
St Bakhita	825	986	1,034	972	1,107	1,083
St Catherine	1,270	1,289	1,317	1,211	1,267	1,285
St Elizabeth	1,693	1,817	1,938	1,885	1,810	1,803
Sancta Maria Kayaaba	1,246	1,686	1,666	1,733	1,632	1,666
Totals	5,034	5,778	5,955	5,801	5,816	5,837

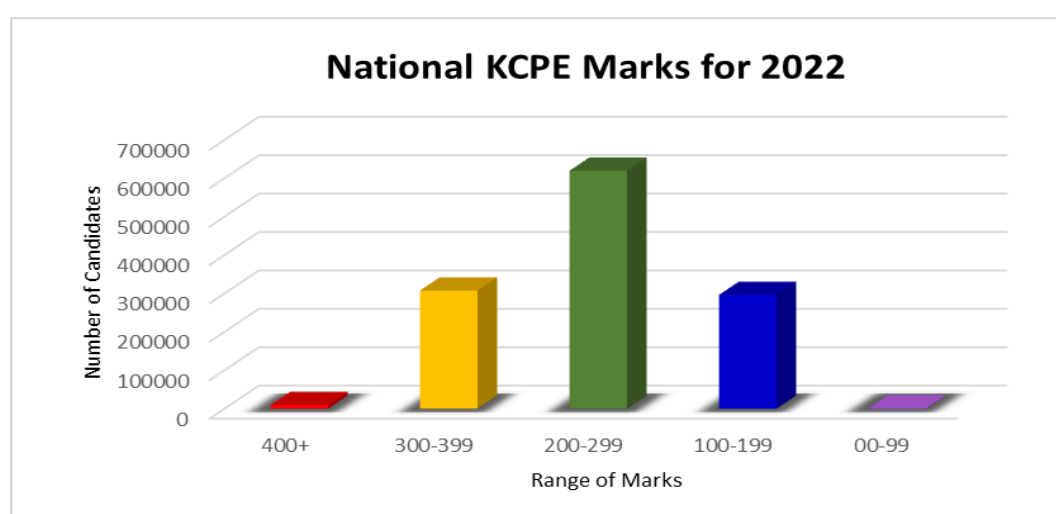
There has been a steady increase of children from Mukuru slums attending one of the 4 MPC Primary Schools. St Elizabeth and Sancta Maria Kayaaba have reached capacity, St Bakhita and St Catherine could take more children but the teacher pupil ratio remains an issue. The overall gender enrolments were 53% girls and 47% boys for 2022.

The school Feeding Program continued to be a significant reason for children from the slums to attend school. The major supporter, Team Pankaj helped keep the children in school, as most of them depended on the school meals due to challenging economic times. The partners, supporters and friends of MPC continued to assist where possible throughout 2022 to improve the learning environment in all schools. Donations of educational resources, learning materials, mentoring, motivational talks, counselling and guidance, safeguarding and child protection awareness activities were presented throughout the year.

Top 20 KCPE 2022 Achievers at MPC Primary Schools

Females	Score	School	Males	Score	School
Pamela Odhimabo	395	St Catherine	Nthenya Alex Mutunga	395	Sancta Maria
Luchivia Lavin Ranji	392	St Elizabeth	Otienia Quinton	382	St Elizabeth
Ann Andisi	391	St Bakhita	James Gatduel Gaey	369	St Bakhita
Okari Peris Nyanchama	383	Sancta Maria	Derrick Okari	368	St Catherine
Otara Condalize	372	St Catherine	Teng Athian	366	St Bakhita
Joyce Mogusu	371	St Elizabeth	Kitili Frankline	366	St Catherine
Bethia Nyabuto	354	St Bakhita	Hemphil Kavail	365	St Bakhita
Jeniffer Mwelu	351	Sancta Maria	Joseph Akhasiri	364	Sancta Maria
Mauti Sharon Mwelu	350	Sancta Maria	Chier Chier	363	St Bakhita
Silas Naomi Kwamboka	345	St Elizabeth	Graven Mulala Maraga	357	St Elizabeth

If the above pupils receive bursaries they have a bright future. The MPC Sponsorship Office and the Social Services Department assist the pupils to complete the various applications for sponsorships with the different agencies. Compared to the National KCPE Marks the MPC Primary pupils are in the top 38% across the country.



Graced Encounters

Under the Education Act (2010) sponsored primary schools can influence schools with particular spirituality and faith formation programs. Catechists from Our Lady of Queen of Peace Catholic Parish provided faith formation sessions throughout the year and the teachers supported the Mercy ethos and values. MPC is grateful to the donors who assist with teaching and non-teaching salary subsidiaries in the Primary Schools. The extra staff helps to ensure that the pupils experience the best possible learning environment. The school compounds and facilities were well maintained.

One event that is highly anticipated each year is the Kerrigan Cup Soccer Tournament where the 4 MPC Primary Schools and the boys from the MPC Rehabilitation Centre compete. This tournament has been sponsored for over 25 years by Waves Trust and St Bakhita won both the girls' and boys' competition.

2022 in Focus



DKA Visit MPC Primary Schools



Kerrigan Cup St. Bakhita boys and girls winning team.



Presentation of Mercy Cross



Mass at St. Bakhita Primary school



Grade 4 CBC practicals



Music festival St. Catherine group at St. Patrick Primary

St Michael's Secondary School

The 2022 academic year was unique at St. Michael's Secondary School with four terms instead of the normal 3 terms. The extra term was the carryover from the disruption of the learning institutions in Kenya due to the 10 month closure caused by the CoVid19 Pandemic. In 2022 the school enrolment was 468 with a gender ratio of 54% male and 46% female. There were 2 x Form 4 cohorts numbering 204 candidates in 2022 who sat the National Examinations (KCSE) in April and December.

Active involvement of parents at St Michael's is embraced. To further assist the parents a new school management platform Zeraki Analytics was initiated whereby parents, guardians, donors and students could access their results remotely either online or by SMS on their phones.

As at least 30% of the parents at St Michael's Secondary School cannot afford the tuition fees (€180) and MPC managed to increase the number of students being sponsored from 130 in 2021, being 65 boys and 65 girls to 143 students in 2022 being 70 boys and 73 girls. The increase in sponsorship provides stability to the students as well as St Michael's as it is a self-sponsored school. There is a tremendous need for more affordable secondary day schools in the slums as St Michael's is one of only a few secondary day school in the slums.

Apart from the academic learnings, St Michael's offered development in areas of culture, sport and faith formation. Understanding the backgrounds of the students who live in poverty all the time ignites many challenges and temptations for students and to counteract the distractions the mentorship program for all students proved to be successful in 2022. Education is one part of the student's life and at times it is often down the list of priorities. Ensuring that the school's network is working and supporting the students deal with issues outside of school is key to helping the students succeed at school. A major injection of educational and technological resources was received that increased the capacity of the computer laboratory to 43.

KCSE 2021 and 2022 Performance by Gender

KCSE 2021 Overall Summary Grades									Mean Scores		
Candidates	B	B-	C+	C	C-	D+	D	D-	2021	2020	2019
Boys	1	3	2	4	11	17	11	9	4.22	4.77	4.69
Girls		1	5	8	15	13	19	4	4.35	4.76	4.00
Gender Combined	1	4	7	12	26	30	30	13	4.29	4.77	4.28

KCSE 2022 Overall Summary Grades									Mean Scores			
Candidates	B	B-	C+	C	C-	D+	D	D-	2022	2021	2020	2019
Boys	1	1	3	1	5	23	10	1	4.29	4.22	4.77	4.69
Girls		2	1	5	10	10	8	0	4.64	4.35	4.76	4.00
Gender Combined	1	3	4	6	15	33	18	9	4.44	4.29	4.77	4.28

The Strathmore University's Macheo Program at St Michael's Secondary has been operational since 2016. Students in Form 2 each year apply and compete for the 11 positions. Successful applicants participate in the Saturday program for further tutoring in Maths, English, Physics, Biology and Chemistry as well as personal development until they complete Form 4. History shows that the Macheo students greatly improve their eligibility for university entrance. The students are also engaged in cultural and sporting excursions once a month.

The condensed terms forced a rapid teaching program for the syllabus to be covered in a shorter time than usual. One of the standout achievements for St Michael's in 2022 was from a Form One student, Flora Vitus Swai who submitted an essay in the "Insha" competition (Kiswahili Newspaper Composition using Kiswahili Language and came 8th in the Nairobi region that encompasses some high ranking private schools. Teaching staff retention is a challenge as the school cannot compete against Government teaching packages.

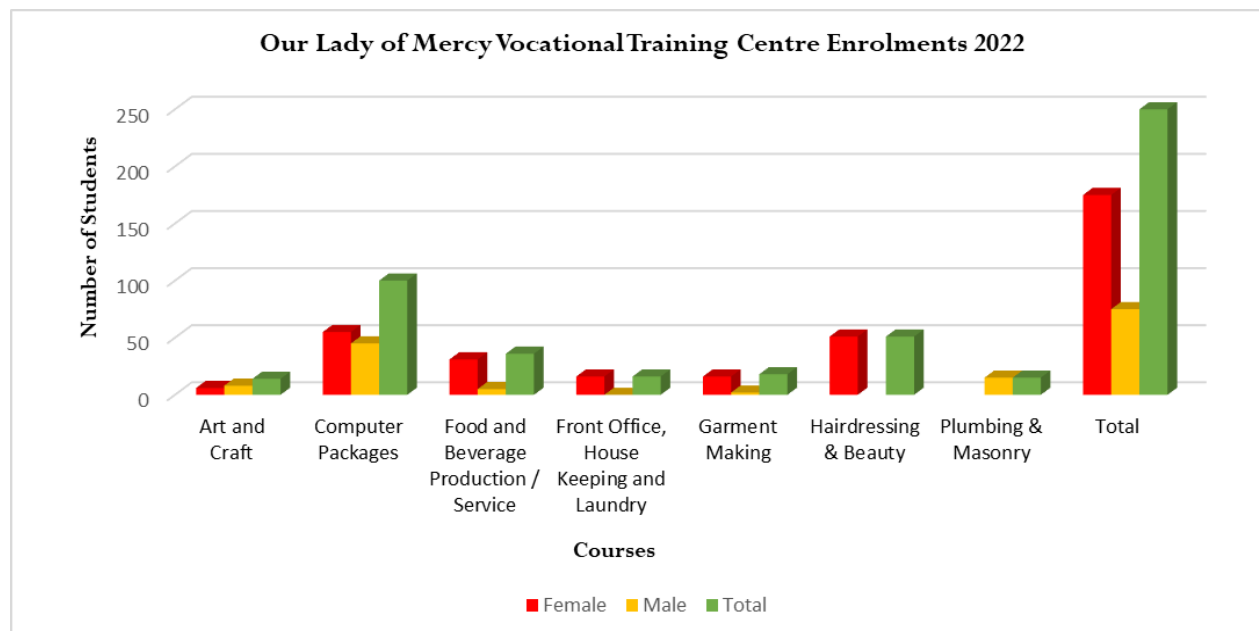
St Michael's Secondary School Activities For 2022 Academic Year

Academic	Sporting	Cultural
Subject lessons and Pre-mock examinations	Athletics	Drama and Music
Science Experiments and Excursions	Basketball	Mentorship Program
Remedial Program	Soccer	Safeguarding
Interschool competitions	Netball	Hygiene and Health Protocols
		Spirituality Formation



Our Lady of Mercy Vocational Training Centre

Significant modifications were made during the 2022 academic year, both in response to the CoVid19 Pandemic and the need for long term planning for the Centre. Enrolments occur in January each year except for the Computer Courses which have 3 intakes a year. The course enrolments over the last 12 months have been variable yet the Centre received 250 student registrations.



The accredited examination body, National Industrial Training Authority (NITA), held examinations for Art and Craft, Food and Beverage / Production Service, Hairdressing and Beauty, Dressmaking and Tailoring, and Plumbing courses in April for the 92 students. Over 32% of the students achieved First Class Honours.



Class of 2022 Graduation



International Women's Day March

Advocacy is a great way of raising the profile of pertinent issues for slum dwellers. Gender Based Violence (GBV) during the CoVid19 Pandemic increased dramatically. MPC is committed through its Strategic Plan (2021-2027) to raise awareness on issues for those living in the slums especially GBV. Organizing rallies was a feature in 2022 for GBV, Human Trafficking, International Women's Day and Disabilities.

NITA 2022 and KNEC / Internal Examination Results

Courses	Males	Females	First class	Ordinary	Failed	Total
Hairdressing	2	46	10	30	1	48
Beauty	2	46	5	40	1	48
Food and Beverage Production	9	14	2	21	0	23
Food and Beverage Service	9	14	3	20	0	23
Plumbing	12	1	1	12	0	13
Masonry	12	1	0	13	0	13
Dressmaking & Tailoring	1	10	6	5	0	11
Front Office Management KNEC	0	12	0	10	1	11
Computer (Internal)	20	33	40	13	0	53
Deejay (Internal)	4	0	2	2	0	4
Total	67	174	69	156	3	247

The increase in the number of female students is the direct result of the Fidel Goetz Foundation (FGF) partnership. With the help of FGF, the training centre offered 35 positions to the most vulnerable girls in the catering and hairdressing courses. Empowering the girl child is at the core of FGF philosophy as they aimed at improving girls' status. Societal challenges for the girls involved early pregnancies, abortions, drugs, and sexually transmitted diseases. Many drop out due to the overwhelming challenges, but with FGF, their positions have improved through the opportunities offered.



Skills Therapy Building

The Skills Therapy Centre, with major sponsors Manos Unidas and Salvatore and Carmel Lobue was completed in late 2022 in preparation for the new academic year.

Fidel Goetz Foundation

To drive and improve the status of the girl child, MPC partnered with the Fidel Goetz Foundation to provide a pathway gender sensitize approach through Education, Social Advocacy, Mentoring and Economic Support. The Girls Empowerment Program was specifically designed with the Mukuru community in mind. The cohort named the program 'Jabali' meaning 'Strength or Rock Solid'. Regular meetings were held in 2022 where 35 young girls had been identified for support due to their capacity, ability and circumstances. The program is in its infancy and will develop each year. The program also included an 'Internship Module' to enable some of the girls to develop through practical experience and gain greater confidence.



FGF Sponsored Girls

To further promote girls' education to result in greater employability, stronger participation in society, and advancement in general, Our Lady of Mercy Vocational Training Centre has offered the space for such transformative development. The secondary school girls who complete their KCSE can enrol to complete a vocational training course to improve their prospects of employment and self-sustainability. The various elements within the program will function as conduits for awareness, gender equity, and empowerment for women young. In 2022, 9 young women completed their internship and based on the results were selected for university scholarships.

Social and Health Services

The Department with the highest interactive intervention levels each day is the Social and Health Services with over 25,900 case activities conducted, over 17,500 patient treatments and 8,190 laboratory tests carried out in 2022. While Kenya grappled with high inflation and high unemployment the slums figure was at least 3 times the national figure (9.6%) and the increases in the costs of basic necessities for everyone regardless of their status. Most slum dwellers had a very challenging time to provide for their families. The subsistence economy was particularly hit hard with the downturns. The external factors caused greater desperation for the slum dwellers whose situation drove the enormous influxes and demands on MPC services. The Social and Health Department played a huge role securing assistance and /or referrals to other agencies for the nearly 50,000 individuals in 2022.

Most children in the schools depended on the provided meals for survival. Without the help of donors such as Conrad Hilton Fund and Team Pankaj and other local donors for their donations 2,366 needy and vulnerable families would have been worst off. To accommodate the needs of so many children, youth and seniors the networking and support from partners and supporters was exceptional with more than 11.7m KHS [€89,313] in donations in kind. The Department was able to conduct a range of activities from food packages, nutritional aid, medical support, psychosocial support, mentorships, counselling, and educational resources support for the needy. The services offered continued to uphold human dignity through alleviating some of the suffering with whatever was available.

The Social and Health Department made immediate and ongoing assessments on the needs of thousands of people in Mukuru slum. The established programs continued with increased numbers of people accessing them. There was a greater focus on gender equality and social justice to elevate the status of young women to gain greater sustainability. Partnerships and collaborative efforts were welcomed to address issues such as gender sensitization sessions with Medecins Sans Frontiers, Red Cross and Cheshire Disability Services Kenya. All MPC Departments employed gender based approaches in monthly reports and celebrated international days of recognition.

Hunger was a major issue for the year with over 4,000 nutritional and food packages disbursed to the malnourished along with an approximate 1.7 million lunch meals in 2022. To support needy families' grants were secured to assist families with Small Business Enterprise Start Up programs for parents.

Across all Departments MPC staff receive many opportunities to advance professionally through various trainings ranged from Disability Awareness training, Disability Inclusion Score Card, Kenya Sign Language, Child Protection, Autism Workshops, Nutrition and Hygiene, Tuberculosis / HIV Aids, Respiratory Diseases, Hypertension and Diabetes, Safety and Self-Defense training, Interpersonal Communications Skills, Computer Trainings for Inclusive digital participation (SIDP – British Council), Community Based Care for Holistic Development, Faith Formation, CoVid19 Vaccinations, Human Papilloma Virus (HPV) vaccinations, Competency Based Curriculum and the Mercy International Emerging Mercy Leadership training sessions.

Social Services

The 2022 statistics recorded over 25,900 cases of interventions and assessments. The Department has 12 fulltime social workers who work across the 5 MPC sites catering for individuals in primary, secondary and vocational training learning institutions, disabilities and rehabilitation centres and clinic that averaged 180 interventions per month per social worker. The interventions ranged from nutritional support, needs assistance, material provisions to psychological, counselling and child protection services. The details of the specific activities are listed but an increase was noted with a greater demand for nutritional services due to the state of the economy after the CoVid19 Pandemic. Over 800 clients received the Amaranth Nutritional Supplements excluding 199 malnourished babies / children and 307 sick and destitute people. The services greatly improved the health and wellbeing of the clients.

The CoVid19 Pandemic had an extended and lasting domino effect on MPC clients that was acutely evident in the learning institutions. The increase in assessments by the social workers who worked closely with local authorities including the Ministry of Education to ensure that 100% transition from primary to secondary or vocational training was achieved. Unprecedented figures were constantly recorded in 2022 with 3,457 needy students and families who received educational support, clothing, food parcels, while 85 families received material support like bedding, utensils, shoes, clothing and rent assistance due to the fire outbreaks in the slums in 2022. Grasping the need to reduce absenteeism, teenage pregnancy rates and improve on school attendance 2,438 girls benefitted from receiving sanitary towels that were distributed to needy girls along as well as participating in educational sessions on reproductive health products to ensure a higher retention rate at school. Also 22 teenage mothers were supported with baby care packages but the greater challenge is familial support so that the stress of juggling between school and baby-sitting is accommodated.

For many, with the extraordinary living conditions that slum dwellers undergo each day the pressures intensify unless some help / tools are given to handle situations before they become volatile. There were 504 clients from the community who benefitted from the guidance and counselling services. In 2022 the social workers conducted 962 home visits and 166 hospital visits. Home visits are a critical activity to gauge factors and issues in the community and often reveal much more on the family's situation. The elements within precarious environments can be addressed if they are known and the social worker visits play a vital role in reducing the probability for over 6,000 students who could be at risk. The red flags for medical treatments, safeguarding and child protection were monitored. Given the sheer numbers in the slum it is not always possible to reach out to everyone. The demand for MPC Social and Health Services increases each year. The CoVid19 Pandemic recorded distinctive figures for the Social Services however, the Welfare sector is yet to adjust itself due to the 'domino impact' affecting more and more families that resulted in increased poverty levels.

MPC Client Interventions For the Last 4 Years Per Sector				
Years	Education	Health	Welfare	Total
2019	11,816	170	282	12,268
2020	20,037	3,046	2,634	25,717
2021	19,299	1,539	1,987	22,825
2022	17,583	1,056	7,339	25,978
Total	68,735	5,811	12,242	86,788

The demand for Healthcare Services steadily increases each year as over 17,900 treated patients during 2022. To minimize the spiraling costs for families MPC has encouraged families to sign up for the National Health Insurance Fund (NHIF) that contributes payments for many medical procedures. The criteria for NHIF membership are employees must make a monthly contribution but unemployed can also join by paying 500 Ksh a month. For the majority of slum dwellers, a monthly contribution is prohibitive. MPC assisted 166 families with medical emergencies in 2022.

The Abuse Cases listed in the table refers to cases that occur outside of the school but notes that the child attends that particular school. The awareness campaigns of childrens rights, safeguarding and advocacy continues across all MPC sites and learning institutions. Mitigating risks with preventative measures that put safety first is a priority. All the various policies and procedures were updated to ensure that any reported physical, emotional, psychological or environmental neglect of children, young adults or seniors from Mukuru slums is followed up with the relevant authorities.

MPC continued to partner with other like-minded organizations (Local Chiefs, Community Health Volunteers, Child Protection Volunteers, Chairmen, Children Police Investigators, Sub-County Children's Officers, Nairobi Child Protection and Team, RAHT- religious against human trafficking and the Directorate of Criminal Investigation's Children Unit) to ensure all cases were given the appropriate compliance.

To establish a strong advocacy culture within MPC staff, students and parents received professional development training as well as a variety of mentorship sessions in the different disciplines. Some of the topics were: On-line Safety, Child Rights and Responsibilities, Career Guidance, Depression, Gender Based Violence, HIV/AIDS Preventions, Drugs and Substance Abuse, Sexual Health Education, Empowerment, Interpersonal Communication Skills, Effective Discipline Practises for Parents and Self-Defence. Most of the sessions were sponsored by outside agencies and facilitated by MPC Social and Health Department.

The number of volunteers throughout the year increased from the previous year. MPC received 13 volunteer counsellors from different colleges and universities who offered 501 individual and group counselling sessions to the students, teachers, staff and community members through the different MPC programs.



Volunteering at MPC

Summary of Client Interventions for 2022

No.	Case type / Activities	Education						Health	Welfare			Total
		St Bakhita	St Catherine	St Elizabeth	Sancta Maria Kayaaba	St Michael's Secondary	Vocational Training Centre	MPC Clinic	Songa Mbele na Masomo	MPC Rehabilitation Centre	Child Protection	
1	Abuse Cases	7	1	8	13	3	4	1	1	0	5	43
2	Amaranth Adult Clients	0	828	0	0	0	0	0	0	0	0	828
3	Amaranth Babies & Child Clients	0	91	0	0	0	0	0	0	0	0	91
4	Behavior and Discipline Cases	28	36	37	78	19	7	0	2	106	0	313
5	Business Startup / Booster	18	1	1	23	27	30	0	17	59	6	182
6	Counseling and Guidance sessions	11	35	78	119	44	52	0	3	159	3	504
7	CoVid19 Hygiene Material Resources	5	169	46	0	567	0	0	185	653	0	1,625
8	Donations Received	8	57	11	13	14	13	1	155	296	24	592
9	Fire and Floods Disaster assistance	4	26	6	40	2	4	0	3	0	0	85
10	Food Distribution	198	896	177	397	114	546	0	226	0	18	2,572
11	Home Visits	90	201	167	197	80	55	13	63	52	8	926
12	Hospital Visits (to other Hospitals)	1	0	2	0	4	2	148	6	3	0	166
13	Malnourished Babies	0	199	0	0	0	0	0	0	0	0	199
14	Medical Cases (to MIC)	109	613	44	368	200	78	785	123	278	18	2,616
15	Meetings and Trainings	12	3	4	4	12	14	6	57	16	22	150
16	Mentorship Sessions	38	41	26	36	16	41	0	6	12	0	216
17	Mobilization of Resources	0	0	0	0	1	0	0	0	0	0	1
18	Needy Families Support (Community)	71	362	3	343	0	26	0	640	1	106	1,552
19	Needy Students/Children	283	177	201	163	103	67	0	565	34	0	1,593
20	Networking	7	54	21	43	6	10	91	7	9	30	278
21	New Admissions to MPC Institutions	9	139	127	23	157	190	0	27	60	0	732
22	New Teenage Pregnancies cases	3	3	6	1	1	3	0	0	0	0	17
23	Nutritional Support	5	175	4	122	1	0	0	0	0	0	307
24	Placement (job/internship experience)	0	2	0	0	6	44	0	0	21	0	73
25	Pregnancy Support Packages	11	9	0	0	0	1	0	0	0	1	22
26	Provision of Sanitary Towels	212	402	524	384	739	145	1	31	0	0	2,438
27	Referrals (except medical)	17	20	23	55	72	24	7	32	0	22	272
28	Safeguarding Follow Ups	0	0	7	12	21	2	0	0	0	0	42
29	School Absenteeism/Truancy	169	107	137	563	158	57	0	537	3	0	1,731
30	Schools Profiles	242	357	412	383	356	196	0	22	0	0	1,968
31	School Visits	0	1	0	0	2	0	3	8	3	0	17
32	Songa Mbele Therapy Sessions	0	0	0	0	0	0	0	2246	0	0	2,246
33	Sponsorship Follow-ups	50	160	20	92	156	58	0	133	27	0	696
34	Uniform Aid	13	77	540	47	19	0	0	10	179	0	885
Totals		1,621	5,242	2,632	3,519	2,900	1,669	1,056	5,105	1,971	263	25,978

Mary Immaculate Clinic

MIC treated 17,214 patients in 2022 which was 3,147 fewer than the previous year but an increase in the number of laboratory tests conducted. The age categories that recorded the largest differences were children which accounted for over 2,000 less cases. There were slight reductions in the other age categories. There was an overall increase in the number of female patients being 53% to 59% and the male patients decreased in number from 47% to 41%.

MPC Clinic Registrations Statistics for 2022

MPC Clinic Patients For 2022 by Gender and Age									
Category	Gender	0 - 5 Years	6 - 12 Years	13 - 17 Years	18 - 35 Years	36 - 49 Years	50 - 64 Years	Above 64 Years	Total
New cases	Female	1,134	544	442	1,929	598	180	35	4,862
	Male	787	468	281	979	428	189	28	3,160
Subtotal		1,921	1,012	723	2,908	1,026	369	63	8,022
Revisits	Female	1,835	408	277	1,685	726	320	53	5,304
	Male	1,394	414	334	821	526	336	63	3,888
Subtotal		3,229	822	611	2,506	1,252	656	116	9,192
Total		5,150	1,834	1,334	5,414	2,278	1,025	179	17,214
Percentage	Female	58%	52%	54%	67%	58%	49%	49%	59%
	Male	42%	48%	46%	33%	42%	51%	51%	41%

In addition to the treated medical patients 2,902 clients attended other clinics on offer at MIC. The Clinic clients were down by 654 with the largest reduction in the ANC Clinic compared with 2021. The rest of the clinic numbers remained steady.

MPC Clinic Summary of Clinics for 2022								
ANC	-	-	22	468	28	-	-	518
Immunizations	1,568	-	-	-	-	-	-	1,568
Nutrition	643	10	-	63	33	-	-	749
Comprehensive Care	-	-	-	1	6	-	-	7
Tuberculosis	-	1	2	28	11	5	-	47
Non Medical (Mental)	-	-	-	-	-	-	-	-
Referrals to Medical Facilities	-	5	2	2	2	2	-	13
Subtotal Clinics	2,211	16	26	562	80	7	-	2,902
Total	6,111	1,781	1,298	5,481	2,185	966	173	17,995

MPC Clinic Most Common Diseases

Of the 8 major diseases that are treated at the Clinic, Respiratory Diseases continue to be the most represented followed by Cardiovascular Diseases. The ‘Tupumue (Let’s Breathe) Research Project’ conducted by the Dr Graham Deveraux from University of Liverpool’s School of Tropical Medicine (LTSM) in collaboration with Dr Helen Meme from the Kenya Medical Research Institute (KEMRI) gave insight into the high numbers given the environmental factors impacting the slum dwellers. The level of pollution in Mukuru slum is nearly 3 times higher than the acceptable WHO levels. The category with the greatest impact is the babies and toddlers rated at 43% of respiratory patients.

MPC Clinic Summary of Treatments For 2022								
Diseases	0-5 Years	6-12 Years	13-17 Years	18-35 Years	36-49 Years	50-64 Years	Above 65 Years	Total
Outpatients								
Respiratory	1,817	521	317	878	471	186	26	4,216
Gastronintestinal	711	342	252	735	280	109	15	2,444
Cardiovascular	577	272	232	994	556	407	88	3,126
ENT	108	135	57	97	34	8	2	441
Genitourinary	61	74	58	1,184	216	67	4	1,664
Sexually Transmitted Diseases	1	1	2	83	59	8	-	154
Musculoskeletal	49	133	120	326	271	99	21	1,019
Integumentary (Skin)	212	94	64	151	41	13	8	583
Dressing	15	19	7	41	33	11	1	127
Other Diseases	349	174	163	430	144	51	8	1,319
<i>Subtotal Outpatients</i>	3,900	1,765	1,272	4,919	2,105	959	173	15,093

The Clinic carried out various health promotional activities in the community and schools with the help of donors. The programs were: ‘Support for Good Health’, ‘Deworming Program’, TB sensitizations’, and ‘Medical Assessments’ for students.

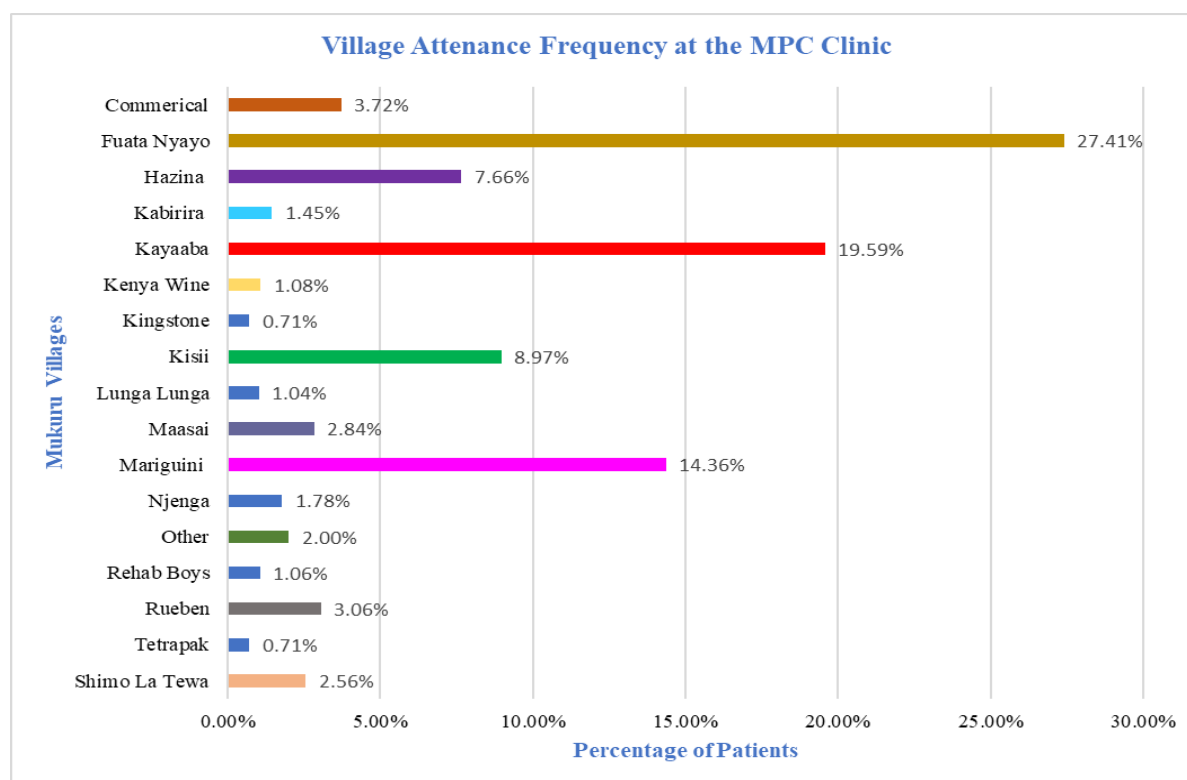
A number of grants were received in 2022 that allowed the Clinic to procure additional medical equipment to enhance modern triaging and patient observations. The other grant elements enabled further professional development of staff. The Health Education sessions for the community on Nutrition, Upper Respiratory and Urinary Tract Infections, Hygiene and Sanitation provided greater understanding and helped to guide daily living activities for them. The staff received further training on Infection Prevention, Knowledge Management, CoVid19 vaccinations, Child Welfare and Immunizations, HIV/AIDS Antiretroviral Drugs, Tuberculosis Digital Sensitization, Pneumococcal and Rotavirus Vaccination current guidelines. The Ministry of Health conducted other trainings on *Interferon Gamma Release Assay Test* related to tuberculosis preventive therapy. A number of generous individuals and local medical companies donated essential items for smooth delivery of services at the Clinic.

The Clinic's laboratory was renovated to meet the new standards for registration with Kenya Medical Laboratory Technicians and Technologists Board. The laboratory tests increased by 403 in 2022 with Urinalysis, Stool and Full Hemoglobin as the most frequently performed tests accounting for 58% of total tests. The largest reduction in 2022 was for BS for MPS (Malaria) test by nearly 38%.

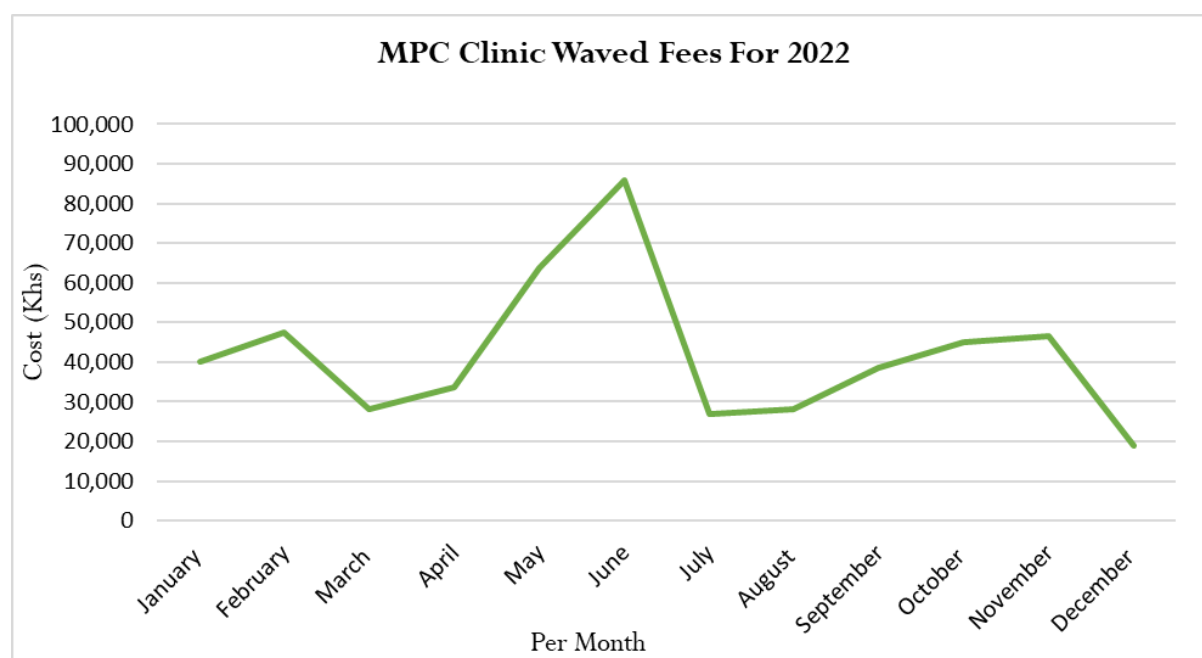
Clinic Laboratory Tests For 2022

MPC Clinic Laboratory Tests for 2022 in Age Groups								
Laboratory Tests	0 - 5 Years	6-12 Years	13-17 Years	18-35 Years	36-49 Years	50-64 Years	> 64 Years	Total
ANC Profile	-	-	-	206	17	-	-	223
Anti-streptolysin O test (ASOT)	5	9	5	32	18	9	1	79
Bilirubin Levels	3	2	-	2	-	-	-	7
Blood Group	1	-	5	9	2	1	-	18
Blood Sugar (R.B.S/F.B.S)	3	5	22	58	112	105	25	330
Brucella	-	-	2	13	5	-	-	20
BS for MPS (Malaria)	394	114	58	259	95	37	7	964
Calcium Levels	15	2	3	1	-	1	1	23
Creatinine levels	-	-	2	2	2	1	-	7
Du Test	-	-	1	4	-	-	-	5
Full Haemogram	355	172	122	411	197	73	15	1,345
HbA1c	-	-	-	-	1	-	-	1
Helicobacter Pylori	8	59	108	251	131	52	12	621
Hemoglobin Levels	71	21	24	73	29	6	2	226
Hepatitis B (HBsAg)	6	6	2	14	4	-	-	32
High Vaginal Swab Microscopy	-	-	3	183	43	5	-	234
Lipid Profile	-	-	-	-	-	1	-	1
Liver Function Test	2	5	2	1	2	-	-	12
Pregnancy Test	-	-	18	163	22	3	-	206
Rheumatoid Factor	-	4	6	41	75	48	9	183
Salmonella	2	11	26	70	17	9	1	136
Stool Analysis	240	342	211	566	207	71	8	1,645
UEC's (Urea, Electrolytes and Creatinine)	1	3	2	2	1	-	1	10
Uric Acid	-	-	-	2	4	3	1	10
Urinalysis	55	127	124	998	343	107	16	1,770
Urine Culture	-	-	-	7	2	-	-	9
Urine multudrug test	-	-	3	3	1	-	-	7
VDRL/Syphilis	-	1	3	38	18	6	-	66
Total	1,161	883	752	3,409	1,348	538	99	8,190
<i>Average Tests Per Month 682</i>								

Over 60% of patients who attend the Clinic live within a 200 metre radius being Fuata Nyayo, Kayaaba and Mariguini .



More than 1,360 patient fees were waved in 2022 at a cost of 503,000khs (€4,010). The early medical interventions reduced the overall health costs to the families in Mukuru and MPC.



Welfare Services

The Welfare Services incorporates the wellbeing of the children at the Songa Mbele na Masomo Centre, the Rehabilitation Centre and the Sponsorship Program. Even though the demand for MPC Social and Health Services in 2022 numbered 25,000 these 3 Centres conducted daily services to nearly 600 children in the year.

The enrolments at Songa Mbele had increased slightly in 2022 to a total of 84 with a major increase of the number of therapy sessions improving the achievements for dozens of children. The Centre continues to provide support for parents whose children live with disabilities. The Centre has 4 units: Daycare, Unit 1, Unit 2, Unit 3 to cater for the different levels of abilities from age 3 to 16 years. The older teenagers are referred to the Vocational Training Centre Program. The Kenya Institute of Special Education carried out various assessments on the children to assist the teachers and carers on the best methods for each child.

Healthcare for children continued to be an important element in the overall welfare programs at the different Centres. The health checks, medical referrals and therapy sessions were a priority throughout 2022 including capacity programs for parents to gain increase knowledge of the different disabilities.

The Rehabilitation program for Former Street Boys achieved favourable outcomes due to the wholistic program for more than 90 boys in 2022 that is attributed to the engagement of other intelligences such as interpersonal, intrapersonal, spiritual, musical, visual, physical and psychological dimensions. The Centre received upgrades to some of its facilities in 2022 due to the generosity of overseas supporters and donors. Through their generosity donors provide significant capital and recurrent support to the Centre reinforcing its philosophy through contributions that champion education, sporting development, skills training, arts advocacy along with material resources that constantly encouraged the boys to achieve their potential. Apart from the everyday repairs and maintenance of the Centre, some facilities were upgraded in three major areas such as the boundary fence to improve security along the river, basketball court fence and the commencement of the new dining hall and assembly area.

As a result of the CoVid19 Pandemic the Rehabilitation Centre identified the issue that negatively impacted on successful re-integration of the boys being the parents' inability to support their families. Often the boys take on the responsibility and try to supplement the family income without success and feel ashamed because they failed. The new initiative introduced the 'Business Start-ups' for parents has proven very successful. The purpose of the program was to empower the families to earn a living to ensure that they could take care of the boys after reintegration. The parents received training and stock for their businesses through a grant sponsored by Trocaire.

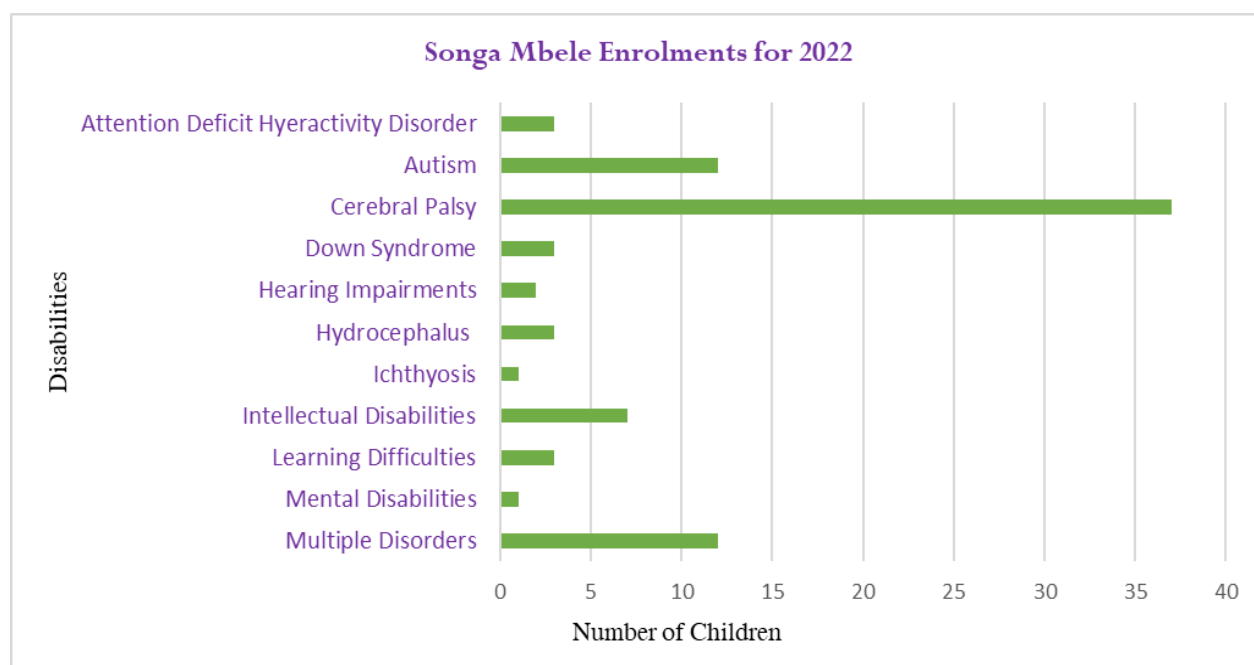
The power of education can never be underestimated and the Sponsorship Program reached its highest ever number with a 34% increase from 2021 students to 608 in 2022. Although the number of sponsors decreased in 2022 to 70 individuals and 9 corporates/trusts, the magnanimous support of a couple of new donors raised the number considerably. After a few years of sponsorship students have made the best of the situation and completed various courses that will enable them to become self-sufficient.

Songa Mbele na Masomo Children's Centre

Whilst the new facility was completed in June 2021, due to the CoVid19 Pandemic the new Centre was officially opened in July by the Irish Ambassador, Fionnuala Quinlan with hundreds of parents and children gracing the event. Mr John McCarrick and members of the Kenyan Child Foundation travelled from Ireland to be present for the ceremony along with other invited guests.

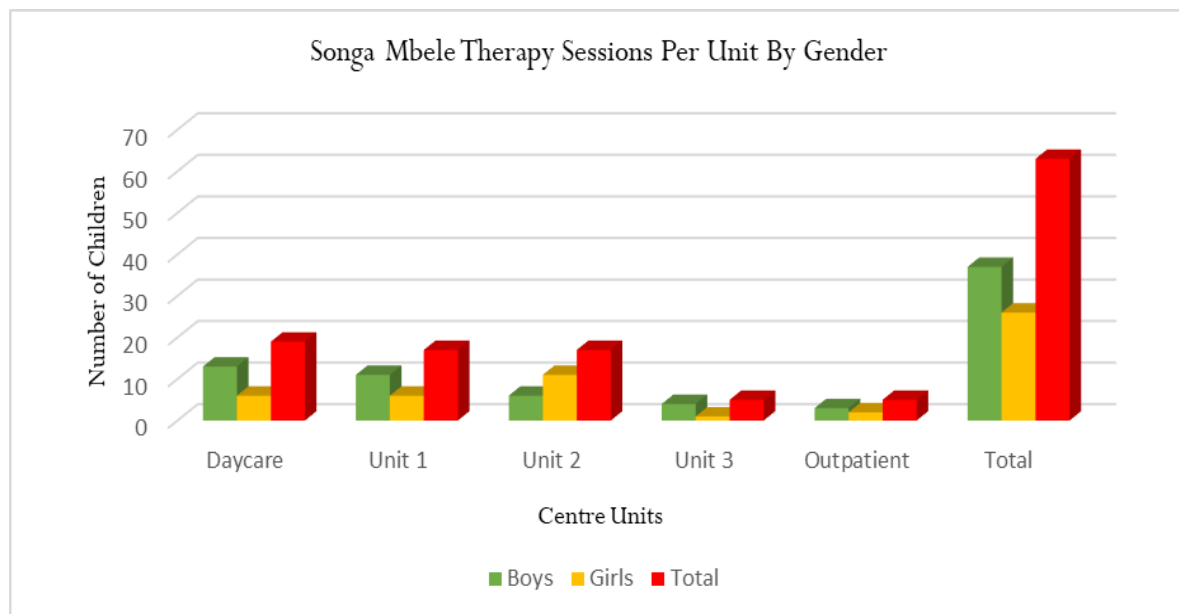
The principal focus for the year was to improve on the intervention strategies and assistance with suitable learning materials for every child. The Centre planned for two medical assessments to provide individual learning plans to ensure that the teachers achieve specific sets of goals for each child. The National Council for Persons with Disability assessed 109 children to ascertain the correct diagnoses for each child to enable parents to receive the Government's monthly allowance of 2,000khs (€14). The physiological assessment conducted by MPC Clinic staff updated all children's records to include family history.

One arduous complication for the Centre was the fluctuating numbers of children attending due to the families moving upcountry because of their economic situations, separations, divorce or with the Government housing demolition in the slums. A strong community network assists with the follow ups.



The facilities at the Centre have developed over the last 12 months. The biggest change has been with therapeutic treatments. The therapy room carries out many fine motor skill exercises, the sensory room assist children who require other forms of stimulation, the sensory garden provides further delight for the senses and the speech room helps individual children with language pronunciation and communication.

The number of children who can now walk independently, crawl, feed themselves and do other daily living activities were highlighted in the monthly achievements of milestones throughout 2022 which is largely due to the consistent number of therapy sessions as well as the exercises completed at home by the parents.



Training parents with the knowledge and skills to further enhance the capabilities of the children has been critical for their milestone achievements. In partnership with the Cheshire Disabilities Kenya sponsored STEPS program (*Supporting Tools in Enabling Parents to Support*) helps parents with children with cerebral palsy to engaged more frequently in the activities thus improving outcomes. Other disabilities awareness sessions were also conducted throughout the year such as the Career Coaching for Learners and their Parents, Sexual Reproductive Health Rights, Gender Based Violence and Safeguarding Techniques. Other trainings, professional and personal development sessions were offered to the parents and staff in 2022 to help with relationships, positive parenting, discernment, countering stigmatizations, and counselling.

The children received many opportunities to celebrate throughout the year with many local and overseas well-wishers. The biggest scheduled celebration each year is the International Day of Persons with Disabilities. This day provides the time to raise the profile of disabilities within the community. There has been a growing number of corporations who wish to be aligned with the values of MPC through the Songa Mbele na Masomo Children's Centre. The Centre is greatly assisted with food provisions, donations-in-kind, education and resource materials, clothes, shoes and therapeutic devices.



Some of the 2022 Well-Wishers

Mary Immaculate Rehabilitation Centre for Former Street Boys

The Rehabilitation Centre catered for 95 boys at different educational levels and developmental stages. The various measures incorporated into the residential program were designed to give each boy the best possible chance of successful reintegration either with family or by independent living. During 2022, 61 boys were admitted to the Centre and 34 boys completed the residential program successfully. Within the first month 23 boys voluntarily left the Centre to return to the streets. The Centre conducted 49 Home Searches and Home Visits to identify and confirm the boys' stories. The parents / guardians participated in 5 family days at the Centre including 2 Graduation ceremonies due to the CoVid19 Pandemic.

Rehabilitation Centre Composition For 2022

Classes	Accelerated Learning Class	St Catherine Primary	St Bakhita	Vocational Training	Secondary School	Sponsored Boarding	Totals
Internal							
Year 1	28						28
Year 2	17						17
CBC Grades							
Grade 2							
Grade 3		3					3
Grade 4							
Grade 5		1				1	2
Grade 6		1					1
Grade 7		3				1	4
Grade 8		4	1				5
Grade III				17			17
Grade II							
Secondary Grades							
Form 1					7	1	8
Form 2					1	4	5
Form 3						4	4
Form 4							
University					1		1
Total	45	12	1	17	9	11	95

The boys received counselling, faith formation and participation in sporting competitions throughout the year. At the end of the program the boys were either reintegrated with family, received sponsorship for further education or obtained an industrial attachment. The overall reputation of the Centre as a place of development, goodness and success continues to appeal to donors and well-wishers. Thankfully after the pandemic several overseas donors and visitors returned to continue their support for the boys and the Centre. The benefactors' visits included: Paula Cullen, Irene Plunkett, Vera Smith, Catherine Nolan, Clare Chambers, Adrienne Burke, Teresa Heeran, Whistle Team – Caroline Cullen, Maria Farrell, Colm Coates, Peter Hosey, Maurice O'Brien, Angie Grehan, Allison Donohue, Tommy Judge, Fiona Milligan and Rita Sarseviciute, British Airways Crewmembers, OperAffinity, Brothers and Sisters in Need,

Trocaire, Manos Unidas, Sisters of Mercy Mission Office, Ireland, DKA Austria and eRko Slovakia while the local visitors were more frequent in 2022.

The extracurricular activities at the Centre range from Acrobatics, Art, Basketball, Dance, Rugby, Soccer to Yoga. There were a record number of competitions that the boys participated in for 2022. They included Rugby, Soccer, Kerrigan Cup and the In-House Competitions for Under 14s and 16s. One of the substantial supporters of the Rehabilitation Centre is Frank and Paula Cullen and Friends, along with the Leinster Rugby Club who have provided tremendous belief in the boys over a number of years.



The carpentry boys in class



Crafts



Acrobatics

There are many boys who achieve good results in their KCPE examinations and in 2022 there were 3 stand out achievements from Evans Otieno (328), Dennis Wanyoro (304) and Alex Mogire (296). The successful completion of their primary education testifies to their character given the epic challenges faced. The Rehabilitation Centre offered the space to identify their strengths and find a path to a brighter future.

There were 2 Graduation Ceremonies in 2022 due to the CoVid19 Pandemic. As a result of the pandemic the Centre identified the issue that became increasingly common for the parents and grandparents of the boys and would have an impact on the probability of reintegration as the tragic plight for parents to support their sons given the soaring levels of poverty. The complexities have alienated many parents who struggled to provide for their families. Bridging that divide and healing the relationship requires much intervention. One strategy introduced in 2022 intended to help the parents and boys reunite was through the 'Business start-up' for parents. The Centre identified 10 families with entrepreneurial ability who were needy and 7 of them succeeded well. The other 3 failed due to external economic and environment factors.

The number of local supporters who provided huge amounts of fresh provisions each week grew in 2022. During the year the Centre received: meat, juice, fruits, milk, rice, flour, vegetables, bread. On special occasions overseas supporters provided treats such as cake, pizza, sodas, excursions, shoes, hygiene materials and uniforms.



The Centre continued to network with the local authorities such as the Starehe Sub-County Children's Office, who support the Rehabilitation Centre with certificate renewals, committal and court cases. The Centre was committed to raise awareness about Climate Change and how the boys could actively participate in reducing emissions where possible. The Green House and farming activities certainly assisted in a tangible way. Donations of fruit trees were planted, recycling stations established and many trees along the river were planted to stop the bank erosion.

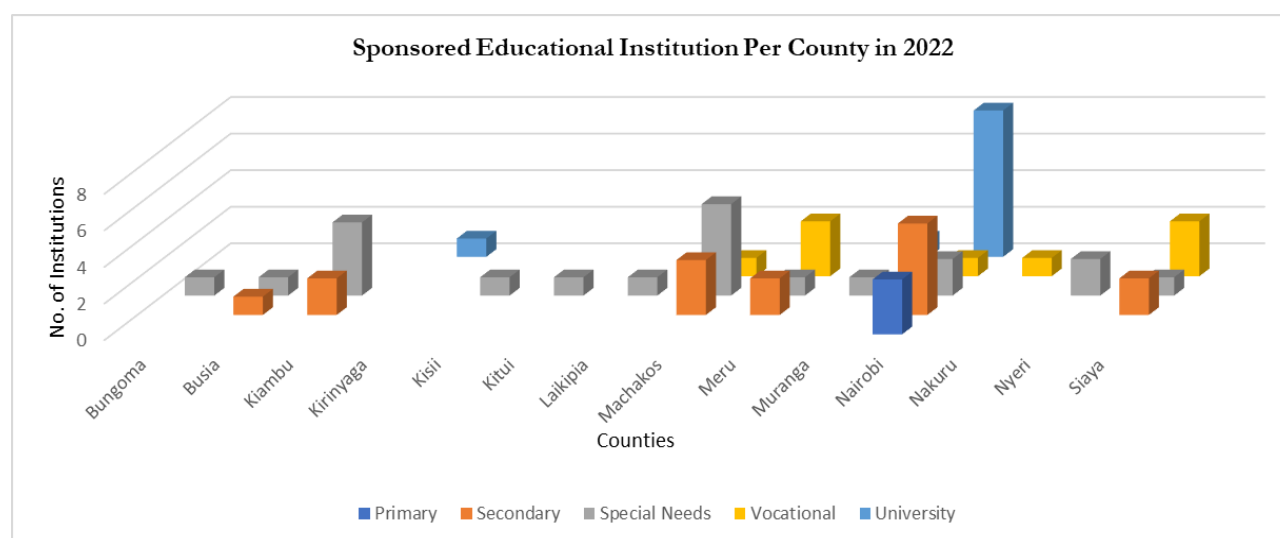
Sponsorship Program

The 2022 Sponsorship Program expanded by an extra 156 students due to the generosity of overseas and local supporters with 608 vulnerable pupils / students benefitting at one of the five educational levels.

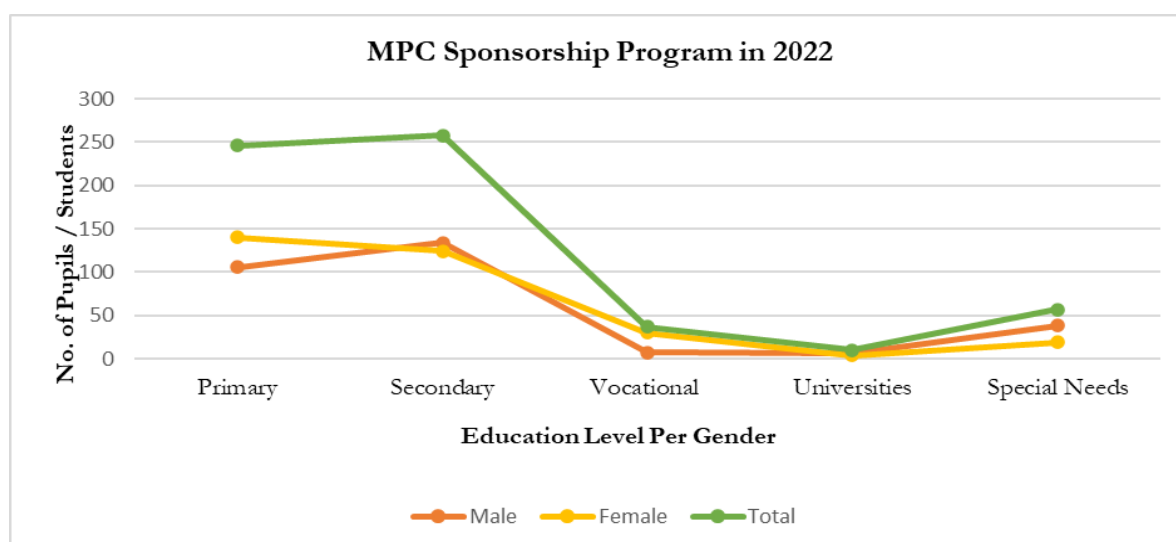
All Education Level Sponsored Students from 2015 – 2022

Year	2022	2021	2020	2019	2018	2017	2016	2015	Total
No. Pupils /Students	608	452	400	277	269	314	294	270	2,884

The pupils and students were enrolled in 31 different institutions across 16 different Counties in Kenya being Bungoma, Busia, Embu, Kiambu, Kirinyaga, Kisii, Kitui, Laikipia, Machakos, Meru, Murang'a, Nairobi, Nakuru, Nyeri and Siaya Counties.



The overall gender figure is slightly higher for the girl child in 2022. There was a significant difference with the Special Education level as the boys' enrolments were 50% higher compared to the girls. The technical and vocational level difference was 81% higher for girls which was a direct result of the Fidel Goetz Foundation Sponsorship of the Girls' Program. There were marginal differences with secondary and university levels.



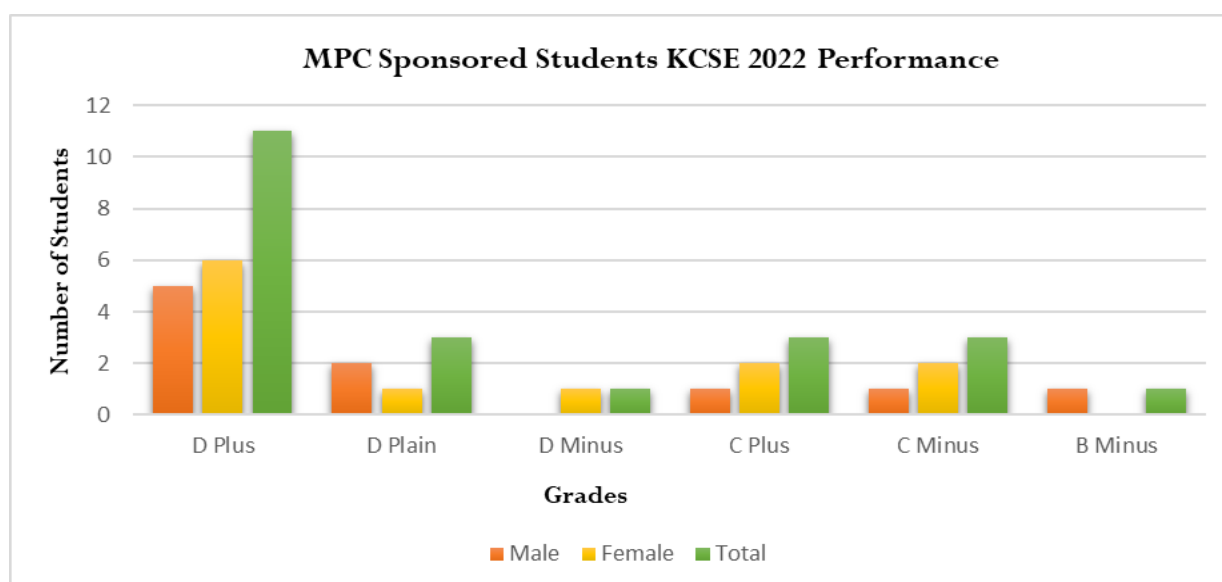
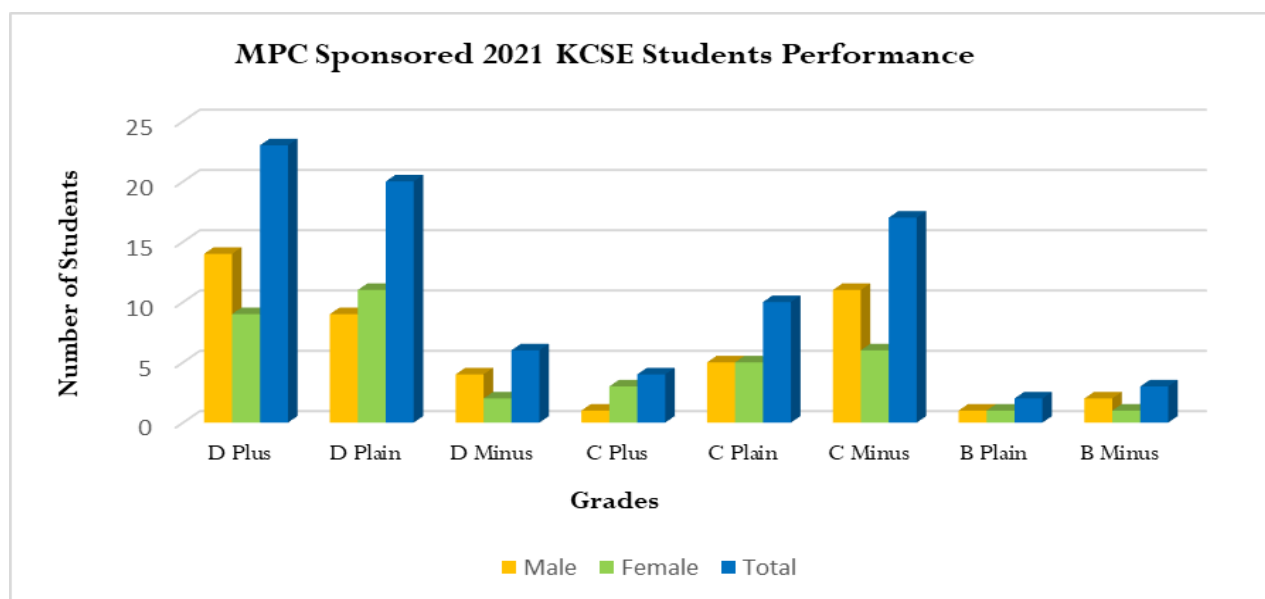
The sponsored KCPE candidates at St Catherine's Primary School numbered 15 in 2022. Out of the cohort 8 of them achieved good results to transit to Junior Secondary School. The other 7 pupils have the option to attend a vocational training course. There was an anonymous donor who supported some 80 pupils in the 4 MPC Primary Schools out of which 15 pupils sat their KCPE. The highest mark achieved was 395 and 11 pupils scored well to transit to Junior Secondary School. The total number of KCPE candidates at the 4 MPC Primary Schools were 784 in 2022.

MPC Sponsored Pupils For 2022
Kenya Certificate of Primary Education Results (KCPE)

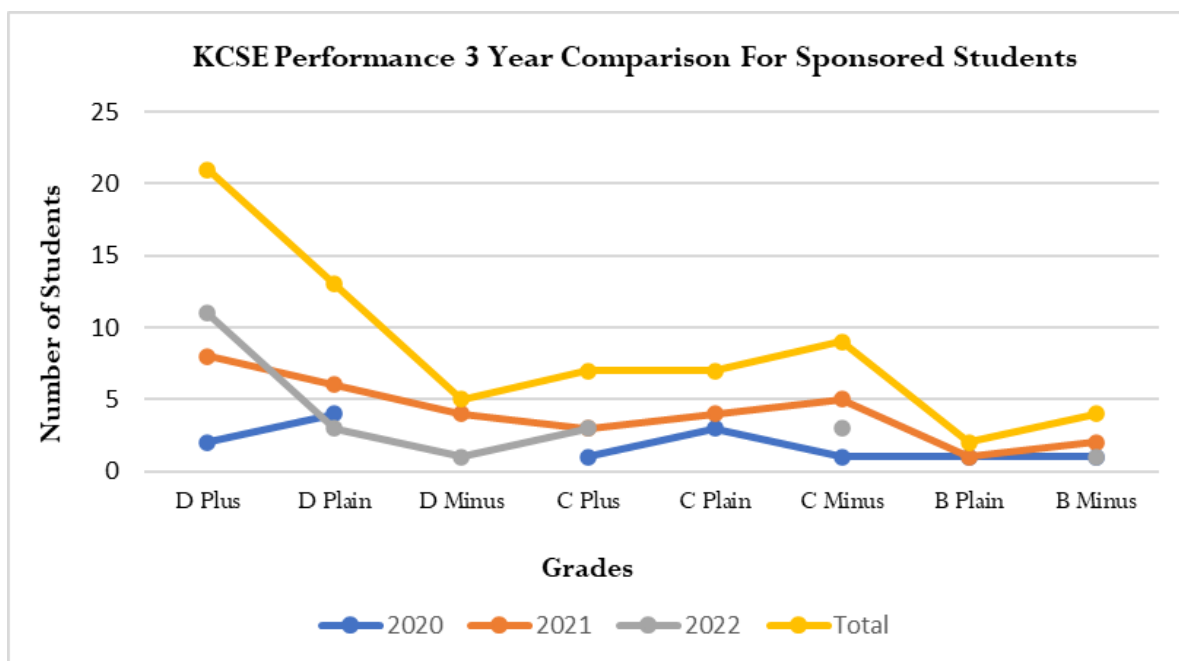
Pupil	Score Out of 500	Pupil	Score Out of 500	Pupil	Score Out of 500
Ndung'u Lewis Mwangi	273	David Abibo	275	Alice Ajuang	258
Benson Oyagi Omwenga	255	Remmy Itava	242	James Omoto	265
Nanyendo Sizil Okoth	205	Jerida Awino	290	Mutuku Nzula	238
Kubai Alex Thurania	156	Damaris Apiyo	215	Elizabeth Adongo	224
John Litunda	259	Violet Aoko	259	Selo Achieng	169
Lydia Areba	245	Bivon Ogachi	315	Denis Adera	343
Alex Mutunga	395	Anwar Siraj	179	Joan Akoth	310
Sara Muthoni	333	Nicole Amagoye	298	Aisha Nelima	218
Melisa Ondiso	153	Hilary Mahindu	312	Brighton Ondicho	150
David Etemesi	241	Misper Neema	256	Hilda Kaireri	306

If you are a child in Mukuru slum then you have a greater risk of dropping out of school after 8 years of primary education. Our own internal statistics tell us that out of the 750+ children who complete Class 8 each year, only 72% will go on to complete secondary even though, the last few years, the Government has declared a 100% transition to secondary school but the infrastructure is simply not there to cater for the pupils. Nationally, there were 1,244,188 KCPE candidates and only 881,416 KCSE registered candidates in 2022. There is still a way to go for 100% transition (Source: Ministry of Education).

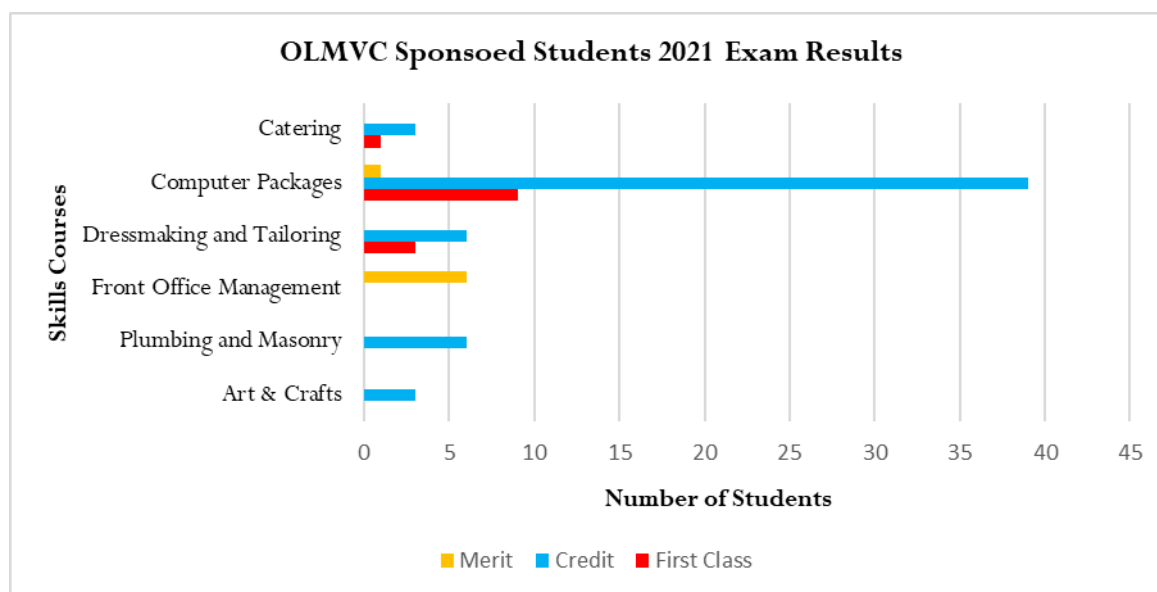
There were two sets of KCSE (National Examinations for the Kenya Certificate of Secondary Education) in 2022 as a result of the disruptions caused by CoVid19 Pandemic. In April, a total of 33 sponsored students sat for the 2021 KCSE and in December a total of 22 sponsored students sat for the 2022 KCSE. A few students performed very well but the majority achieved an average score. Four of the 22 students have gained access to university courses while 18 students have access to vocational training courses.



Over the last 3 years the CoVid19 Pandemic caused many disruptions to the students sitting the National examinations. Although in 2021 there were more sponsored students who sat the KCSE the graph indicates a downturn in the number of students achieving higher grades.



In 2021, there were 49 vocational sponsored students who were scheduled to sit for the different NITA (National Industry Technical Authority) examinations in 2022 however, the examinations for 37 students were delayed until 2023 leaving 11 students who completed their exams. The achievements were 2 students achieved First Class Grade, 3 achieved Ordinary Pass and 6 received a Pass mark.



Over 120 sponsored students attended the 2022 Sensitization Days. The purpose of the days is to provide motivation from former MPC students who have gained a profession. Some of the topics covered were Career Guidance, Self-identity, Peer Pressure and Substance Abuse.

Financial Summary Statement 2022**Statement of Comprehensive Income Year Ended 31 December 2022**

INCOME	2022 Kshs	2021 Kshs
Grants	58,862,591	50,657,245
Donations	14,077,407	16,729,272
Donations-In-Kind	11,742,605	11,212,651
Other Income	24,518,018	25,960,960
Total Income	109,200,621	104,560,128
EXPENDITURE		
Personnel Costs	55,187,327	52,669,155
Operational Costs	51,208,077	37,209,816
Finance Costs	186,094	255,298
Total Expenditure	106,581,498	90,134,269
Balance before Capital Expenditure	2,619,123	14,425,859
Capital Funds		
Capital Income	15,499,628	38,502,769
Capital Expenditure	16,407,213	46,571,798
(Deficit) Balance from Capital Fund	(907,585)	(8,069,029)
Balance for the Year	1,711,538	6,356,830

Statement of Financial Position

Non-Current Assets		
Property and Equipment	1,288,642,155	1,286,020,282
Current Assets		
Fees / Tuition and Other Receivables	9,046,846	7,620,958
Short Term Investments	37,921,447	41,839,067
Cash and Bank Balances	13,983,195	12,488,443
Subtotal	60,951,485	61,948,468
TOTAL ASSETS	1,349,593,640	1,347,968,750
FUND BALANCES AND LIABILITIES		
Reserves and Funds		
Capital Asset Fund	1,288,642,155	1,286,020,282
Restricted Funds	23,576,994	22,508,755
General Reserves	14,620,426	13,977,126
Trust Funds	13,448,391	13,448,391
Total Reserves Funds	1,340,287,965	1,335,954,554
Current Liabilities		
Other Payables	2,439,223	5,804,693
Provision for Employee Benefits	6,866,452	6,209,503
Total Liabilities	9,305,675	12,014,196
TOTAL FUNDS AND LIABILITIES	60,951,488	61,948,468

Major Grants and Contributions Year Ended 31 December 2022

GRANTS	2022
	Kshs
Airtel Networks Kenya Ltd	572,000
Anonymous	1,152,000
Brothers and Sisters in Need	2,415,780
Cheshire Disability Society Kenya	1,538,050
Combined Services Third World Kenya	(270,000)
Conrad N Hilton Foundation	1,710,000
DKA Austria	8,444,244
Embassy of Ireland	1,307,710
Embassy of Slovak Republic	389,370
eRko Slovakia	4,355,278
Fidel Goetz Foundation	15,368,846
Kenya Irish Society	200,000
Kindermissionswerk	1,807,399
Fr Helmut Hubert Memorial Fund	1,121,756
Pro Victimis Foundation Switzerland	1,089,000
RD Paterson and Friends	1,863,500
Sisters of Mercy Kenya Province	5,413,460
Sisters of Mercy Solidarity Fund	4,287,500
Spanish Friends	3,627,977
Sr Assumpta Walsh and Friends	1,531,600
The Kenyan Child Foundation	312,506
Trocaire	451,500
Waves Trust	173,115
Total Grants	58,862,591

Major Contributions

Frank and Paula Cullen and Friends	1,569,329
Kenya Pipeline	1,500,000
Noreen T Walsh	1,128,560
Total Major Contributions	5,504,933

Other Donors >250,000khs

Association of Sisterhood of Kenya	400,000
Friends of Mukuru Western Australia	408,363
Greater Milwaukee Foundation	230,159
HL-Siftung Joachimstry	468,245
Irene Plunkett and Friends	530,437
JCAM Bakhita Program	450,000
John and Gay O'Brien	392,382
Mike Haffenden	280,998
OLA Energy Kenya Ltd	520,000
Sisters of Mercy Northern Province	625,000
Sisters of Mercy South Central Province	625,000
Anonymous & Friends	242,525

Strategic Dimensions UK Ltd	300,192
The Silent Majority	407,660
Vivo Energy Kenya Ltd	250,000
Total Other Donations	6,130,961
 Total Other Grouped Donors*	 2,441,516
Total Donations In-Kind	11,742,605
Total Income for Operations	84,682,603

Capital Funds Contributions

Brothers and Sisters in Need	70,553
Calary Church Co. Wicklow	707,596
Capricorn Ventis Ltd	131,271
Combined Services Third World Fund	270,000
Fidel Goetz Foundation	5,696,296
Fr Helmut Huber Memorial Fund	68,250
Frank and Paula Cullen and Friends	2,458,692
Jerry and Helen Killeen and Friends	302,500
June Farrell	244,150
Mike Haffenden	70,380
Oakville Rotary Club, Canada	486,000
Sisters of Mercy Kenya Province	817,109
Spanish Friends	1,465,491
The Kenyan Child Foundation	1,973,144
Total Capital Funds Contributions	14,761,432
 Donations In-Kind Capital Items	 738,196
Total Funds for Capital Expenditure	15,499,628
Grand Total	101,182,231

Other Grouped Donors *(50,000-150,000Khs)

Alex Kunyiha Maingi	77,000
Ambrose Agbeko	50,000
Anderson Laelia	150,000
Beverley Cheserem	108,640
Donnie O'Shea	121,000
Fr Manuel Gordejuela	124,915
Joseph Otieno Siengo	84,420
Margaret and Michael Cooper	60,000
Mrs Satwaut Kaur Thathi	120,000
Muthoni Kanyana Africa Ltd	117,720
Sr Mary Killeen and Friends	158,311
Sr Vincent Finnerty and Friends	135,000
Whistle	135,827
Other Donors (<50,000Khs)	998,682
Total Other Grouped Donors	2,441,515

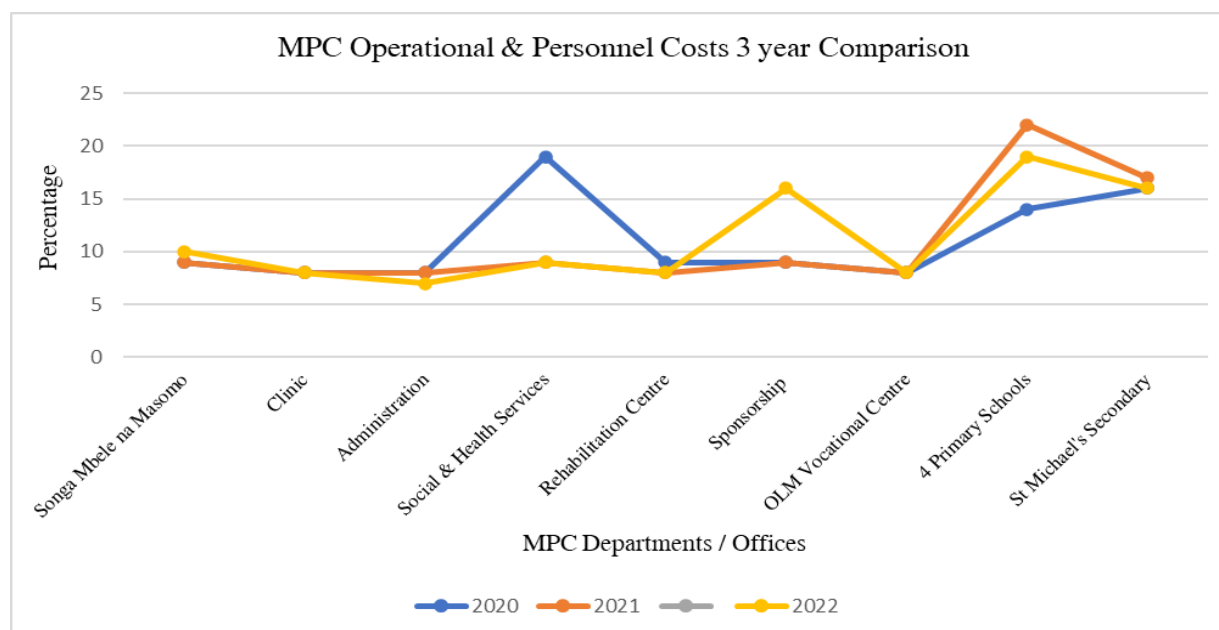
Financial Analysis 2022

Given the high inflationary factors in 2022 there were marginal increases in Operational and Personnel costs for 4 Departments compared to 2021. The Departments that remained steady were the Clinic, Social Services, Rehabilitation Centre and Our Lady of Mercy Vocational Training Centre. The Office that had a significant increase was Sponsorship given its remarkable growth especially with girls' education which incurred doubled the costs in 2021. The education sector had the highest expenditure due to the number of personnel involved at the schools, learning materials and meal provisions for all pupils and students.

Operational and Personnel Expenditures 2022

Department	Increase %	Department	Decreases %
Sponsorship Office	7.00%	Songa Mbele na Masomo	1.00%
		Administration	1.00%
		Primary Schools	3.00%
		St Michael's Secondary	1.00%

MPC Operational & Personnel Costs 3 year Comparison



The CoVid19 Pandemic served up many challenges across all Departments and through our partners and supporters understanding MPC managed to navigate its way with the uncertainty reasonably well to enable more Graced Encounters for everyone concerned. MPC thanks you for your interest and support.

Mukuru Promotion Centre

Mukuru slum is home to over 700,000 people comprising 20 villages. Most of these people leave their rural homes to come to urban areas because of poverty and with the hope of finding work. Others come from famine areas and internal clashes in order to survive. Some people secure small jobs to start off, however, the majority of people are unskilled and uneducated. They are forced to seek shelter which is within their means in the underdeveloped areas of the town. The people live in congested single room shacks that are mostly made of corrugated iron sheets. The most vulnerable result to collecting cardboard, carton or plastic materials to provide shelter for their families. Many of the 10 x 10 foot houses have no sanitation or running water. There is no waste collection and all the waste goes directly into the nearby Ngong River thus exacerbating communicable diseases.

Current statistics show that over 60% of Nairobi's population live in slum conditions. Children have no playgrounds and adults have no recreational outlets except for bars, video shops and pool tables. Many youths turn to local brews, drugs and crime. The reality of this situation impelled the community to approach the Sisters of Mercy for assistance. In 1985 the Sisters of Mercy worked collaboratively with the community to start the first of six schools. The first primary school commenced in Mukuru Kayaaba in the heart of Mukuru slum. Due to the dire need of primary education by the growing population in the slum catchment area, St Elizabeth's Primary School Lunga Lunga started in 1991; then St Catherine Primary, South B (opposite Mater Hospital) in 1992 and eventually two more schools in Kwa Reuben in 1986/1991 and Kwa Njenga in 1991. St Bakhita commenced in 1996 and was the last primary school to be built. The Kwa Reuben Centre was handed over to Christian Brothers in 2000, while the Kwa Njenga Centre was handed over to the Marianist Brothers in 1998.

As the demands increased it was necessary to formalize the Centre and Mukuru Promotion Centre (MPC) was established as a faith based charitable organization in Nairobi, Kenya with its Head Office located along New Likoni Road, Industrial Area. After thirty five years MPC has programs operating in five areas of the Mukuru slums. The Centre runs 4 primary schools with approximately 5,800 pupils, a community secondary school with 470 students, a centre for children living with disabilities, a rehabilitation centre for street boys; a medical and nutrition clinic with a HIV/Aids VCT Centre. Other programs include a vocational training centre for about 250 students and a sponsorship program for the neediest children covering all levels of education.

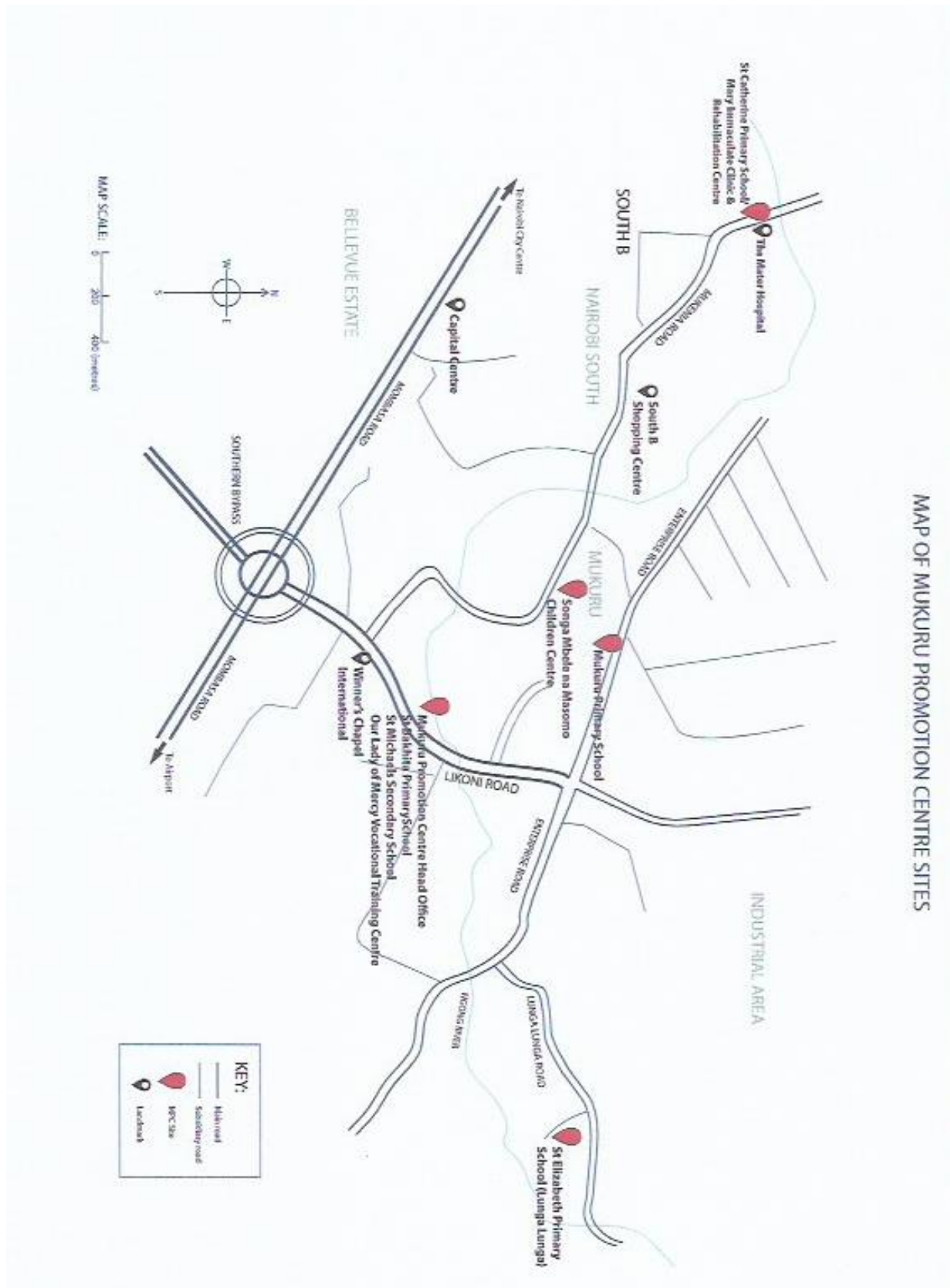
The objectives of MPC are to empower the marginalized residents of Mukuru Community with basic education, skills to enable them to reach their potential and become self-reliant. The faith based charitable organization (FBO) centre depends on philanthropic goals and social welfare such as charitable, educational, religious and other activities that serve the public interest for the common good.

Source: Extract of KNBS (2019 Kenya Population and Housing Census (Vol II))

The map displays the study area with various roads and rivers. The study villages are highlighted in orange: Kayaba, Hazina, Kingstone, Lunga Lunga, Sinai, Unbeat, and Paradise. The map includes a legend, a scale bar (0 to 1 Kilometers), and a north arrow.

Source: KBS (2017) Mukuru Kayaaba Catchment Area

Five MPC Sites





Mukuru Promotion Centre

'Empowerment Step by Step'

Sponsored by Sisters of Mercy

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